



FY11 Budget Chart for Selected HUD Programs

(figures in millions)

HUD Program (set asides indented)	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted	FY10 Enacted	FY11 President's Request	FY11 House Passed Bill 7/30	FY11 Senate Bill 7/23
Tenant Based Rental Assistance	15,417	15,920	16,391	16,817	18,184	19,551	19,396	19,496
<i>Contract Renewals</i>	13,949	14,436	14,666	15,034	16,339	17,310	17,080	17,165
<i>Tenant Protection Vouchers</i>	178	149	200	150	120	125	125	125
<i>Administrative Fees</i>	1,238	1,281	1,351	1,450	1,575	1,791	1,851	1,851
<i>Family Self Sufficiency Coordinators</i>	47	47	49	50	60	60	60	60
<i>Family Unification Program Vouchers</i>			20	20	15	0	0	15
<i>Veterans Supportive Housing Vouchers</i>			75	75	75	0	75	75
<i>Nonelderly Disabled Vouchers</i>			30	30	0	0	0	0
<i>Disaster Housing Assistance Program</i>						66	66	66
<i>Homeless Special Needs Demonstration Vouchers</i>						85	85	85
<i>Section 811 Mainstream Vouchers</i>						114	114	114
Project Based Rental Assistance	5,037	5,976	6,382	7,500	8,552	9,382	9,376	9,400
Public Housing Capital Fund	2,439	2,439	2,439	2,450	2,500	2,044	2,500	2,500
<i>Emergency/Disaster Grants</i>	17	17	19	20	20	20	20	30
<i>Resident Opportunities and Supportive Services</i>	38	38	40	40	50	0	50	50
Public Housing Operating Fund	3,564	3,864	4,200	4,455	4,775	4,829	4,829	4,800
HOPE VI	99	99	100	120	135	0	200	0
Choice Neighborhoods Initiative					65	250	0	250
Native American Housing Block Grants	624	624	630	645	700	580	700	700
Native Hawaiian Housing Block Grants	9	9	9	10	13	10	10	13
Housing Opportunities for Persons with AIDS	286	286	300	310	335	340	350	340

HUD Program (set asides indented)	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted	FY10 Enacted	FY11 President's Request	FY11 House Passed Bill 7/30	FY11 Senate Bill 7/23
Community Development Fund	4,178	3,772	3,866	3,900	4,450	4,380	4,352	4,450
<i>CDBG Formula Grants</i>	3,711	3,711	3,593	3,642	3,990	3,990	3,998	3,990
<i>Economic Development Initiative Grants</i>	307	0	180	165	173	0	77	
<i>Catalytic Investment Grants</i>						150	0	
<i>Sustainable Communities Initiative</i>					150	150	150	150
<i>Rural Innovation Fund</i>					25	0	25	25
<i>University Community Fund</i>					0	25		25
Brownfields Redevelopment	10	10	10	10	18	0	17.5	0
Energy Innovation Fund					50	0	0	0
HOME Investment Partnership Program	1,733	1,733	1,704	1,825	1,825	1,650	1,825	1,825
<i>HOME Formula Grants</i>	1,690	1,690	1,629	1,821	1,825	1,650	1,825	1,825
<i>American Dream Downpayment Initiative</i>	25	25	10	0	0	0	0	0
Self-Help Homeownership Opportunity Program	20	20	26.5	26.5	27	0	82	82
Housing Counseling Assistance	42	42	50	65	87.5	88	88	100
Homeless Assistance Grants	1,327	1,442	1,586	1,677	1,865	2,055	2,200	2,055
Rural Housing and Economic Development	17	17	17	26	0	0	0	0
Housing for the Elderly (Section 202)	735	735	735	765	825	274	825	825
Housing for Persons with Disabilities (Section 811)	237	237	237	250	300	90	300	200
Fair Housing and Equal Opportunity	46	46	50	54	72	61	72	72
<i>Fair Housing Assistance Program</i>	26	26	26	26	29	28	29	29.5
<i>Fair Housing Initiatives Program</i>	20	20	24	28	43	33	43	42.5
Healthy Homes & Lead Hazard Control	152	152	145	140	140	140	140	140
Policy Development & Research (excluding academic grants)	36	36	28	32	48	87	47	62
Total Budget Authority (includes items not listed on this chart)	34,270	33,650	37,600	41,500*	43,581**	41,590	***	****

*The following HUD programs also received a total of \$13.6 billion in funding under the American Reinvestment and Recovery Act (enacted on February 17, 2009): CDBG, \$1 billion; Neighborhood Stabilization Program, \$2 billion (in addition to the \$3.92 billion in NSP funding in July 2008 for NSP); Homelessness Prevention Fund, \$1.5 billion; public housing capital fund, \$4 billion; HOME funds exclusively for low income housing tax credit projects, \$2.25 billion; project-based Section 8, \$2 billion; project-based Section 8/Section 202/Section 811 for energy and green retrofits, \$250 million; Native American Housing Block Grants, \$510 million; Native Hawaiian Formula grants, \$10.2 million; Lead Hazard Reduction, \$100 million.

** The FY10 appropriations bill, H.R. 3288 shows the total budget authority for HUD as \$46,059.

*** The HUD portion of the House bill is reported as \$49,483 billion and \$46,579 billion after deduction of receipts. The President's budget requests \$48,467 billion and \$41,590 billion after receipts. The House compares its total after receipts to the President's request prior to receipt deduction. CBO estimates HUD's receipts at less than HUD projects.

**** Comparable figures are not available at this moment.