



FY11 Budget Chart for Selected HUD Programs
(figures in millions)

HUD Program (set asides indented)	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted	FY10 Enacted	FY11 President's Request	FY11 House Mark Up*
Tenant Based Rental Assistance	14,766	15,417	15,920	16,391	16,817	18,184	19,551	
<i>Contract Renewals</i>	<i>13,463</i>	<i>13,949</i>	<i>14,436</i>	<i>14,666</i>	<i>15,034</i>	<i>16,339</i>	<i>17,310</i>	<i>17,225</i>
<i>Tenant Protection Vouchers</i>	<i>163</i>	<i>178</i>	<i>149</i>	<i>200</i>	<i>150</i>	<i>120</i>	<i>125</i>	
<i>Administrative Fees</i>	<i>1,200</i>	<i>1,238</i>	<i>1,281</i>	<i>1,351</i>	<i>1,450</i>	<i>1,575</i>	<i>1,791</i>	
<i>Family Self Sufficiency Coordinators</i>	<i>46</i>	<i>47</i>	<i>47</i>	<i>49</i>	<i>50</i>	<i>60</i>	<i>60</i>	<i>60</i>
<i>Family Unification Program Vouchers</i>				<i>20</i>	<i>20</i>	<i>15</i>	<i>0</i>	
<i>Veterans Supportive Housing Vouchers</i>				<i>75</i>	<i>75</i>	<i>75</i>	<i>0</i>	<i>75</i>
<i>Nonelderly Disabled Vouchers</i>				<i>30</i>	<i>30</i>	<i>0</i>	<i>0</i>	
<i>Disaster Housing Assistance Program</i>							<i>66</i>	
<i>Homeless Special Needs Demonstration Vouchers</i>							<i>85</i>	<i>85</i>
<i>Section 811 Mainstream Vouchers</i>							<i>114</i>	<i>114</i>
Project Based Rental Assistance	5,298	5,037	5,976	6,382	7,500	8,552	9,382	9,382
Public Housing Capital Fund	2,579	2,439	2,439	2,439	2,450	2,500	2,044	2,500
<i>Emergency/Disaster Grants</i>	<i>30</i>	<i>17</i>	<i>17</i>	<i>19</i>	<i>20</i>	<i>20</i>	<i>20</i>	
<i>Resident Opportunities and Supportive Services</i>	<i>53</i>	<i>38</i>	<i>38</i>	<i>40</i>	<i>40</i>	<i>50</i>	<i>0</i>	<i>50</i>
Public Housing Operating Fund	2,438	3,564	3,864	4,200	4,455	4,775	4,829	4,829
HOPE VI	143	99	99	100	120	135	0	200
Choice Neighborhoods Initiative						65	250	0
Native American Housing Block Grants	621	624	624	630	645	700	580	700
Native Hawaiian Housing Block Grants	9	9	9	9	10	13	10	
Housing Opportunities for Persons with AIDS	282	286	286	300	310	335	340	350

* Figures are based upon summary information provided at the mark up. NLIHC will continue to update this column as details become available.

HUD Program (set asides indented)	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted	FY10 Enacted	FY11 President's Request	FY11 House Mark Up*
Community Development Fund	4,671	4,178	3,772	3,866	3,900	4,450	4,380	4,352
<i>CDBG Formula Grants</i>	4,110	3,711	3,711	3,593	3,642	3,990	3,990	
<i>Economic Development Initiative Grants</i>	262	307	0	180	165	173	0	
<i>Catalytic Investment Grants</i>							150	0
<i>Sustainable Communities Initiative</i>						150	150	150
<i>Rural Innovation Fund</i>						25	0	25
<i>University Community Fund</i>						0	25	
Brownfields Redevelopment	24	10	10	10	10	18	0	17.5
Energy Innovation Fund						50	0	
HOME Investment Partnership Program	1,900	1,733	1,733	1,704	1,825	1,825	1,650	1,825
<i>HOME Formula Grants</i>	1,789	1,690	1,690	1,629	1,821	1,825	1,650	
<i>American Dream Downpayment Initiative</i>	50	25	25	10	0	0	0	
Self-Help Homeownership Opportunity Program	25	20	20	26.5	26.5	27	0	82
Housing Counseling Assistance	42	42	42	50	65	87.5	88	88
Homeless Assistance Grants	1,241	1,327	1,442	1,586	1,677	1,865	2,055	2,055
Rural Housing and Economic Development	24	17	17	17	26	0	0	
Housing for the Elderly (Section 202)	741	735	735	735	765	825	274	825
Housing for Persons with Disabilities (Section 811)	238	237	237	237	250	300	90	300
Fair Housing and Equal Opportunity	46	46	46	50	54	72	61	72
<i>Fair Housing Assistance Program</i>	26	26	26	26	26	29	28	
<i>Fair Housing Initiatives Program</i>	20	20	20	24	28	43	33	
Healthy Homes & Lead Hazard Control	167	152	152	145	140	140	140	140
Policy Development & Research (excluding academic grants)	45	36	36	28	32	48	87	50
Total Budget Authority (includes items not listed on this chart)	32,040	34,270	33,650	37,600	41,500**	43,581***	41,590	****

* Figures are based upon summary information provided at the mark up. NLIHC will continue to update this column as details become available.

**The following HUD programs also received a total of \$13.6 billion in funding under the American Reinvestment and Recovery Act (enacted on February 17, 2009): CDBG, \$1 billion; Neighborhood Stabilization Program, \$2 billion (in addition to the \$3.92 billion in NSP funding in July 2008 for NSP); Homelessness Prevention Fund, \$1.5 billion; public housing capital fund, \$4 billion; HOME funds exclusively for low income housing tax credit projects, \$2.25 billion; project-based Section 8, \$2 billion; project-based Section 8/Section 202/Section 811 for energy and green retrofits, \$250 million; Native American Housing Block Grants, \$510 million; Native Hawaiian Formula grants, \$10.2 million; Lead Hazard Reduction, \$100 million.

*** The FY10 appropriations bill, H.R. 3288 shows the total budget authority for HUD as \$46,059.

**** Comparable figures are not available from the House summary materials. The House total, if adjusted by the same estimate of receipts used by the Administration, would be \$1.009 billion above the President's Request.