



FY10 Budget Chart for Selected HUD Programs

(figures in millions)

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	President's Request FY10 5/7/09	House FY10 7/23/09	Senate FY10 9/17/09	Conference Report FY10 12/08/09
Tenant Based Rental Assistance	14,186	14,766	15,417	15,920	16,391	16,817	17,836	18,242	18,100	18,184
Contract Renewals	12,893	13,463	13,949	14,436	14,666	15,034	16,189	16,387	16,339	16,339
Tenant Protection Vouchers	205	163	178	149	200	150	103	120	103	120
Administrative Fees	1,235	1,200	1,238	1,281	1,351	1,450	1,494	1,600	1,550	1,575
Family Self Sufficiency Coordinators	48	46	47	47	49	50	50	60	50	60
Family Unification Program Vouchers					20	20	0	0	20	15
Veterans Supportive Housing Vouchers					75	75	0	75	75	75
Nonelderly Disabled Vouchers					30	30	0	0	0	0
Disaster Housing Assistance Vouchers							0	0	0	0
Project Based Rental Assistance	4,792	5,298	5,037	5,976	6,382	7,100	8,100	8,306	8,100	8,158
Project Based Rental Assistance Advanced Appropriation						400	400	394	0	394
Public Housing Capital Fund	2,695	2,579	2,439	2,439	2,439	2,450	2,244	2,500	2,500	2,500
Emergency/Disaster Grants	50	30	17	17	19	20	20	20	0	20
Resident Opportunities and Supportive Services	55	52.5	38	38	40	40	0	50	40	50
Public Housing Operating Fund	3,579	2,438	3,564	3,864	4,200	4,455	4,600	4,800	4,750	4,775
HOPE VI	149	143	99	99	100	120	0	250	0	200
Choice Neighborhoods Initiative							250	0	250	65
Native American Housing Block Grants	650	621	624	624	630	645	645	750	670	700
Native Hawaiian Housing Block Grants	9	9	9	9	9	10	10	12	13	13
Housing Opportunities for Persons with AIDS	295	282	286	286	300	310	310	350	320	335

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Community Development Fund	4,921	4,671	4,178	3,772	3,866	3,900	4,450	4,599	4,450	4,450
CDBG Formula Grants	4,331	4,110	3,711	3,711	3,593	3,642	4,185	4,167	3,992	3,990
Economic Development Initiative Grants	276	262	307	0	180	165	0	151	171	173
Sustainable Communities Initiative							150	150	150	150
Rural Innovation Fund							25	25	25	25
University Community Fund							25	25	0	0
Brownfields Redevelopment	25	24	10	10	10	10	0	25	0	17,500
Energy Innovation Fund							100	50	75	50
HOME Investment Partnership Program	2,006	1,900	1,733	1,733	1,704	1,825	1,825	1,995	1,825	1,825
HOME Formula Grants	1,859	1,789	1,690	1,690	1,629	1,821	1,825	1,995	1,825	1,825
American Dream Downpayment Initiative	87	50	25	25	10	0	0	0	0	0
Self-Help Homeownership Opportunity Program	27	25	20	20	26.5	26.5	27	27	27	27
Housing Counseling Assistance	40	42	42	42	50	65	100	75	100	87.5
Homeless Assistance Grants	1,260	1,241	1,327	1,442	1,586	1,677	1,794	1,850	1,875	1,865
Rural Housing and Economic Development	25	24	17	17	17	26	0	0	0	0
Housing for the Elderly (Section 202)	774	741	735	735	735	765	765	1,000	785	825
Housing for Persons with Disabilities (Section 811)	249	238	237	237	237	250	250	350	265	300
Fair Housing and Equal Opportunity	48	46	46	46	50	54	71	72	72	72
Fair Housing Assistance Program	28	26	26	26	26	26	29	29.5	29.5	29.5
Fair Housing Initiatives Program	20	20	20	20	24	28	42	42.5	42.5	42.5
Healthy Homes & Lead Hazard Control	174	167	152	152	145	140	140	140	140	140
Policy Development & Research (excluding grants to academic institutions)	47	45	36	36	28	32	50	50	48	48
Total Budget Authority (includes items not listed on this chart)	31,200	32,040	34,270	33,650	37,600	41,500	46,300	47,100	45,828	46,059

*The following HUD programs also received a total of \$13.6 billion in funding under the American Reinvestment and Recovery Act (enacted on February 17, 2009): CDBG, \$1 billion; Neighborhood Stabilization Program, \$2 billion (in addition to the \$3.92 billion in NSP funding in July 2008 for NSP); Homelessness Prevention Fund, \$1.5 billion; public housing capital fund, \$4 billion; HOME funds exclusively for low income housing tax credit projects, \$2.25 billion; project-based Section 8, \$2 billion; project-based Section 8/Section 202/Section 811 for energy and green retrofits, \$250 million; Native American Housing Block Grants, \$510 million; Native Hawaiian Formula grants, \$10.2 million; Lead Hazard Reduction, \$100 million.