



**NATIONAL LOW INCOME  
HOUSING COALITION**

*Dedicated solely to ending America's  
affordable housing crisis*

**FY08 Budget Chart for Selected Programs (in millions)**

<i>HUD Program (set asides indented)</i>	<b>FY04 Enacted</b>	<b>FY05 Enacted</b>	<b>FY06 Enacted*</b>	<b>FY07 Request</b>	<b>FY07 House Passed</b>	<b>FY07 Senate Appropriations</b>	<b>FY07 H.J. Res. 20</b>	<b>FY08 Request</b>
<b>Tenant Based Rental Assistance</b>	14,186	14,766	15,417	15,920	15,846	15,920	15,920	16,000
<b>Tenant Protection Vouchers</b>	205	163	178	149	149	149	178	150
<b>Administrative Fees</b>	1,235	1,200	1,238	1,281	1,138	1,271	1,238	1,351
<b>Family Self Sufficiency Coordinators</b>	48	46	47	47.5	47.5	47.5	47	48
<b>Contract Renewals</b>	12,893	13,463	13,949	14,436	14,506	14,436	14,436	14,444
<b>Project Based Rental Assistance</b>	4,792	5,298	5,037	5,676	5,476	5,675	5,976	5,813
<b>Contract Renewals</b>	4,692	5,195	4,890	5,526	5,326	5,526	5,829	5,523
<b>Public Housing Capital Fund</b>	2,695	2,579	2,439	2,178	2,178	2,460	2,439	2,024
<b>Emergency/Disaster Grants</b>	50	30	17	20	20	20	17	0
<b>Resident Opportunities and Supportive Services (ROSS)</b>	55	52.5	38	24	24	30	38	0
<b>Public Housing Operating Fund</b>	3,579	2,438	3,564	3,564	3,564	3,660	3,864	4,000
<b>HOPE VI</b>	149	143	99	-99	30	100	99	-99
<b>Native American Housing Block Grants</b>	650	621	624	626	626	626	624	627
<b>Native Hawaiian Housing Block Grants</b>	9	9	9	6	9	9	9	6
<b>Housing Opportunities for Persons with AIDS</b>	295	282	286	300	300	295	286	300
<b>Community Development Fund</b>	4,921	4,671	4,178	3,032	4,200	4,215	3,772	3,037
<b>CDBG Formula Grants</b>	4,331	4,110	3,711	2,975	3,873	3,877	3,711	2,975
<b>Self-Help Homeownership Opportunity Program</b>	27	25	20	40	22	23	20	40 (not a setaside)
<b>Economic Development Initiative Grants</b>	276	262	307	0	250	250	0	0
<b>Youthbuild</b>	65	62	49	0	0	0	0	0
<b>Brownfields Redevelopment</b>	25	24	10	0	15	0	10	0
<b>HOME Investment Partnership Program</b>	2,006	1,900	1,733	1,917	1,917	1,941	1,733	1,967
<b>HOME Formula Grants</b>	1,859	1,789	1,690	1,816	1,828	1,916	1,690	1,903
<b>American Dream Downpayment Initiative</b>	87	50	25	100	0	25	25	50 (not a setaside)
<b>Housing Assistance Counseling</b>	40	42	42	--	42	40	42	50 (not a setaside)
<b>Homeless Assistance Grants</b>	1,260	1,241	1,327	1,536	1,536	1,511	1,442	1,561
<b>Samaritan Initiative</b>	--	--	--	200	0	0	0	50
<b>Rural Housing and Economic</b>	25	24	17	0	0	20	17	0

<b>Development</b>								
<b>Housing for the Elderly (Section 202)</b>	774	741	735	545	747	750	735	575
<b>Housing for Persons with Disabilities (Section 811)</b>	249	238	237	119	240	240	237	125
<b>Housing Counseling Assistance</b>	--	--	--	45	--	--	--	--
<b>Fair Housing and Equal Opportunity</b>	48	46	46	45	45	45	46	45
<b>Fair Housing Assistance</b>	28	26	26	25	26	25	26	24.8
<b>Fair Housing Initiatives</b>	20	20	20	20	19	20	20	20.2
<b>Lead-Based Paint Hazard Reduction Program</b>	174	167	152	115	115	152	152	116
<b>Salaries and Expenses</b>	1,116	1,030	1,141	1,162	1,141	1,299	1,141	1,222
<b>Total HUD budget</b>	34,708	34,708	33,503	34,268	33,646	36,600	38,340	35,201

<i>Non-HUD Program</i>	<b>FY04 Enacted</b>	<b>FY05 Enacted</b>	<b>FY06 Enacted</b>	<b>FY07 Request</b>	<b>FY07 House Passed</b>	<b>FY07 Senate Appropriations Committee</b>	<b>FY07 H.J. Res. 20</b>	<b>Fy08 Request</b>
<b>Homeland Security – Emergency Food and Shelter Grants</b>	153	151	151	151	151	151	(P.L. 109-295) 151	140
<b>USDA – Section 515 Rental Housing</b>	116.5	99	99	0	100	100	99	0
<b>USDA – Section 521 Rental Assistance</b>	584	592	647	486	335	335	616	567
<b>Treasury – CDFI</b>	61	54	54	8	40	55	54	28

\*FY06 numbers reflect an across the board cut of 1%.

\*\*This number will not total the amounts listed in the chart: the chart does not include all HUD programs, and also includes programs from other departments.

2/6/07