



**Municipality of
Anchorage**
Ethan Berkowitz, Mayor
**Housing and Community
Development**
2016 Action Plan



Draft Substantial Amendment #1
June 13, 2016

Municipality of Anchorage

**Housing and Community Development
2016 Action Plan**

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AFFIDAVIT OF PUBLICATION

STATE OF ALASKA
THIRD JUDICIAL DISTRICT

Kayla Lavea
being first duly sworn on oath deposes and says that he/she is a representative of the Alaska Dispatch News, a daily newspaper. That said newspaper has been approved by the Third Judicial Court, Anchorage, Alaska, and it now and has been published in the English language continually as a daily newspaper in Anchorage, Alaska, and it is now and during all said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the annexed is a copy of an advertisement as it was published in regular issues (and not in supplemental form) of said newspaper on

November 17, 2014

and that such newspaper was regularly distributed to its subscribers during all of said period. That the full amount of the fee charged for the foregoing publication is not in excess of the rate charged private individuals.

Signed Kayla Lavea

Subscribed and sworn to before me this 17th day of November, 2014

Bretney Thompson

Notary Public in and for
The State of Alaska
Third Division
Anchorage, Alaska
MY COMMISSION EXPIRES
05/10/15



PUBLIC NOTICE Municipality of Anchorage



2016 Annual Action Plan (AP) Notice of Public Hearings and the 30 Day Public Comment Period

2016 Federal Housing and Urban Development (HUD) Funding Community Development Block Grant (CDBG) HOME Investment Partnerships Program (HOME) Emergency Shelter Grant (ESG)

The Municipality of Anchorage (MOA) is starting the process of preparing the 2016 AP and will be holding a 30 day public comment period starting today November 17, 2015. A public hearing will be held during the regularly scheduled Housing and Neighborhood Development (HAND) Commission on December 3rd in the Assembly Conference Room, 632 W. 6th Avenue, 1st Floor, Room 155, beginning at 4:00 PM. This is an opportunity for the MOA to hear citizen views, recommend funding proposals and ask questions prior to the drafting of the AP. Written comments will also be accepted via email at the address listed below.

The AP outlines programming and budget priorities for the CDBG, HOME, and ESG HUD programs for fiscal year 2016. This funding must be used in accordance with the overarching priorities outlined in the Municipality of Anchorage Housing and Community Development 2013-2017 Consolidated Plan in regards to affordable housing, community development, and special needs populations including the homeless. All HOME activities are subject to 24 CFR Part 92 and all CDBG activities are subject to 24 CFR Part 570, and all ESG funding are authorized under Subtitle B of Title IV, McKinney-Vento Homeless Assistance Act, 24 CFR Part 576. The 2016 AP will be the fourth of five required annual updates to the 2013-2017 Consolidated Plan, and will incorporate the MOA's plan to expend CDBG, HOME and ESG monies.

This is the first public hearing for the AP. The Draft AP will be available for a 30-day public-comment period and a Public Hearing on the Draft AP will take place in the middle of 2016.

For more information, contact James Boehm, Senior Neighborhood Planner, Municipality of Anchorage @ 907-343-4285. Comments received by 4:00 PM, December 19, 2014 will be accepted by fax, email, mail or delivery to the following location:

Mail: Municipality Of Anchorage
Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development (CSD)
PO Box 196650
Anchorage, AK 99519-6650

Fax: 249-7858
Email: BoehmJH@muni.org
Hand Delivery: 825 L Street, Room 506



Individuals with disabilities who need auxiliary aids, services, or special accommodations or modifications to participate should contact Pat Monday, Department of Health and Human Services by telephone at 343-4822; fax at 249-7715; or e-mail MondayPC@muni.org.

CSD has established an e-mail list to notify the public, non-profits, and other agencies of important meetings, reports, and other information relating to Affordable Housing, Homelessness, Public Housing, and Other Community Development Needs. If you would like to be added to this list, just send your request and contact information to CSD.

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STATE OF ALASKA
THIRD JUDICIAL DISTRICT

Emma Dunlap
being first duly sworn on oath
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daily newspaper. That said
newspaper has been approved
by the Third Judicial Court,
Anchorage, Alaska, and it now
and has been published in the
English language continually as a
daily newspaper in Anchorage,
Alaska, and it is now and during
all said time was printed in an
office maintained at the aforesaid
place of publication of said
newspaper. That the annexed is
a copy of an advertisement as it
was published in regular issues
(and not in supplemental form)
of said newspaper on

January 25, 2016

and that such newspaper was
regularly distributed to its
subscribers during all of said
period. That the full amount of
the fee charged for the foregoing
publication is not in excess of
the rate charged private individuals

Signed Emma Dunlap

Subscribed and sworn to before
me this 26 day of JAN

20 16
Britney Thompson

Notary Public in and for
The State of Alaska.
Third Division
Anchorage, Alaska
MY COMMISSION EXPIRES

Notary Public
BRITNEY L. THOMPSON
State of Alaska
My Commission Expires Feb 23, 2019



PUBLIC NOTICE



Municipality of Anchorage

- Draft 2013 Annual Action Plan Substantial Amendment #3**
- Draft 2014 Annual Action Plan Substantial Amendment #3**
- Draft 2015 Annual Action Plan Substantial Amendment #1**
- Draft 2016 Annual Action Plan (Housing Project)**
- Draft 2013 – 2017 Consolidated Plan Substantial Amendment #1**

Notice of One Public Hearing and the 30 Day Public Comment Period

The Municipality of Anchorage (MOA) announces that the Housing and Community Development Consolidated Plan and Action Plan's noted above are available for review and public comment starting today, **January 25, 2016**. Call 343-4822 to request a copy of the plans at the Department of Health and Human Services (DHHS), 825 L Street, Room 506. The plans are posted on the DHHS web page at: <http://www.muni.org/Departments/health/PHIP/CSD/Pages/Default.aspx>

The Action Plan outlines programming and budget priorities for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Shelter Grant (ESG) HUD programs. This funding must be used in accordance with the overarching priorities outlined in the MOA Housing and Community Development 2013-2017 Consolidated Plan. HOME activities are subject to 24 CFR Part 92. CDBG activities are subject to 24 CFR Part 570. ESG funding are authorized under Subtitle B of Title IV, McKinney-Vento Homeless Assistance Act, 24 CFR Part 576. The 2016 AP is the fourth of five required annual updates to the 2013-2017 Consolidated Plan and incorporates the MOA's plan to expend CDBG, HOME and ESG monies.

Non-Substantial and Substantial Action Plan amendments to the 2009, 2010, 2011, 2012, 2013, 2014 and 2015 Action Plans include reprogramming \$364,905 CDBG funds, \$514,774 HOME funds and \$71,157 ESG funds for a total of \$950,836.

The 2016 Action Plan allocations projected federal program funds: CDBG \$1,613,622; HOME \$530,461; and ESG \$150,740 for a total of Total \$2,294,823.

The 2013 – 2017 Consolidated Plan Substantial Amendment #1 adds the following goals to the plan: Public Facilities and Tenant Based Rental Assistance.

A presentation on the contents of the plans and the public hearing will be held on **February 8, 2016** at DHHS, 825 L Street, Room 423, beginning at 4:00 PM. The public is invited to attend and provide comments in person during the meeting. To request reasonable accommodations at this meeting, please call 343-4822 at least two days before the date of the meeting.

Public comments received no later than 10:00 AM, **February 25, 2016** will be accepted by fax, email, mail or delivery to the following location:

Mail: Municipality of Anchorage
Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development
James H. Boehm, Senior Neighborhood Planner
PO Box 196650
Anchorage, AK 99519-6650

Fax: 249-7858
Email: Boehm.JH@muni.org
Hand Delivery: 825 L Street, Room 506



Individuals with disabilities who need auxiliary aids, services, or special accommodations or modifications to participate should contact Pat Monday by telephone at 343-4822, fax at 249-7715 or e-mail MondayPC@muni.org.



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AP-05 Executive Summary

1. Introduction

This document is the fourth of five annual action plans under the Municipality of Anchorage (MOA) Housing and Community Development Consolidated Plan for 2013-2017 (Con Plan). The MOA is a participating jurisdiction and is eligible to receive U.S. Department of Housing and Urban Development (HUD) funding for three federal entitlement programs that focus on the housing and community development needs of low and moderate income persons. These programs are: 1) Community Development Block Grants (CDBG), 2) HOME Investment Partnerships Program (HOME), and 3) Emergency Solutions Grant (ESG). The MOA is required to submit a Consolidated Plan that covers a five-year period that outlines the intended distribution of these HUD dollars. To meet this requirement, the MOA submitted the 2013-2017 Consolidated Plan for the local HUD office to review. In addition to the submission of a five-year plan, the MOA is required to submit an annual action plan that reflects funding for specific activities and projects that meet Con Plan goals for each year thereafter.

The 2016 Action Plan (2016 AP) allocations for the MOA include the following federal programs: CDBG \$1,606,172; HOME \$545,535; and ESG \$145,258 for a total of \$2,296,965. The 2016 AP details the distribution of HUD funding as guided by the Municipal Mayor and Assembly and three public comment hearings.

This version includes 2016 Substantial Amendment #1.

Anchorage Community Mental Health Services (ACMHS) withdrew their request for CDBG funding of \$250,000.

These funds will be reprogrammed for the following purposes. Capital improvements of \$50,000 to the Downtown Soup Kitchen for culinary art classrooms. The classrooms will provide low intensity training of supported employment to job seeking homeless individuals. Capital improvements of \$160,000 to ACMHS/Brother Francis Shelter Overflow building's installation of a fire sprinkler system that provides overnight emergency shelter for homeless men and women. Capital improvements of \$40,000 to Catholic Social Services for energy efficiency improvements at the Brother Francis Shelter.

The CDBG Public Services uncommitted funds of \$125,801 will be awarded to RurAL CAP for case management and support services to homeless individuals and families at Safe Harbor Muldoon over a two year period.

Affordable housing and homelessness touches many of the residents living in the MOA. Over 7,500 people utilized homeless intervention services last year according to the Annual Homeless Assessment Report, including families with children, single individuals and transitional-aged youth. Appropriate and affordable housing must be in place for Anchorage to assist individuals and families with preventing and ending homelessness.

The 2016 AP reflects the CDBG, HOME and ESG funding for projects that meet the Con Plan intend to serve low-income and the homeless residents living in the MOA with projects that have proven successful and opened opportunities for new projects. Specifically, funding is directed towards maintaining and developing affordable housing and homeless prevention.

2016 AP Substantial Amendment (SA) #1:

HUD announced the Housing Trust Fund (HTF) formula grant program for states. Funding is the mandatory assessment on Fannie Mae and Freddie Mac sources of funding rather than federal appropriations. Alaska Housing Finance Corporation is the State designated entity for the HTF program.

The HTF is a new affordable housing program that will provide and preserve the supply of safe, sanitary and decent affordable housing for extremely low-income and very low-income families. HTF allocation is \$545,085 and may be used for the preservation of affordable housing through acquisition, new construction, reconstruct, and rehabilitation of non-luxury housing with suitable amenities.

2. Summary of the objectives and outcomes identified in the Plan

HUD requires grantees to incorporate a standardized performance measurement system. The system is designed to enable HUD to aggregate results of its programs and report to congress and the public on a more outcome-oriented system (March 7, 2006 Notice in Federal Register).

Each activity in the 2016 AP corresponds to one of the following two objectives:

- Suitable Living Environment
- Decent Affordable Housing

In addition, each activity in the 2016 AP corresponds to one of the following three outcome categories:

- Availability/Accessibility
- Affordability
- Sustainability: Promoting Livable or Viable Communities

The AP-35 Projects section of the 2016 AP and 2016 AP SA #1, details respective objectives and outcomes for each of the activities proposed. It includes non-substantial amendments to the 2009 AP, 2010 AP, 2011 AP, and the 2012 AP. It also includes the projects in the 2013 AP Substantial Amendment (SA) #3, 2014 AP SA #3 and 2015 AP SA #1.

HTF will benefit extremely low-income households. A minimum of 80 percent must be used for rental housing, up to 10 percent may be used for homeownership housing and up to 10 percent may be used for administrative costs.

HTF to increase and preserve the supply of rental housing for extremely low-income households with incomes less than 30 percent of the area median income and very low income families with incomes between 30 and 50 percent of area median income, including homeless families.

3. Evaluation of past performance

The yearly reduction of HUD funding allocated to the MOA makes the process of setting goals a challenge. Because of the cuts to the FY2012, FY2013, FY2014 and FY2015 budgets for CDBG and HOME programs, the goals laid out in the 2013-2017 Consolidated Plan have been adjusted to reflect the decreased available funding.

Nevertheless, the MOA has actively participated in the writing of the Anchorage Community Plan to Prevent and End Homelessness (Homeless Plan) dated October 14, 2015. The Homeless Plan was written by the Planning Committee in partnership from MOA Department of Health and Human Services (DHHS), Housing and Neighborhood Development (HAND) Commission's Oversight Subcommittee on Homelessness (HCOSH) and Anchorage Coalition to End Homelessness (ACEH). Over an 18 month period, more than 1300 citizens weighed in on the creation of the Homeless Plan through public meetings, five work groups and a community survey. The Homeless Plan has assisted the MOA in setting priorities for distributing CDBG, HOME, and ESG funds in 2016.

The Analysis of Impediments to Fair Housing (AI) dated February 2015 identified six impediments to fair housing in the MOA. All of the six impediments are addressed in the Homeless Plan. MOA considered the Homeless Plan as the basis for identifying projects in the 2016 AP.

This 2016 AP represents the fourth year of implementation of the objectives set forth in the 2013-2017 Consolidated Plan. The MOA will submit the next Consolidated Annual Performance Evaluation Report (CAPER) for the programs covered by the Con Plan by March 31, 2016.

Homelessness has its impact on individuals, families and the community. It is a growing concern with an increase in families using homeless shelters. HTF program is consistent with the jurisdictions' Con Plan and the housing activities that are undertaken with CDBG, HOME and ESG funds.

4. Summary of Citizen Participation Process and consultation process

Pursuant to federal regulations (24 CFR 91.115), the MOA developed and adopted a Citizen Participation Plan which is included as an appendix to the 2016 AP. The key annual activities designed to encourage citizen participation are to hold at least three public hearings during the program year and offer public comment periods for the draft version of the 2016 AP from various groups such as non-profit organizations and the general public.

A display ad was placed in the Alaska Dispatch News, a newspaper with statewide distribution, on November 17, 2014 to announce the beginning of the 2016 AP process, public hearings, and the comment period.

A discussion with the opportunity for public comment to gather ideas for the 2016 AP was held at the regularly scheduled HAND meeting on December 3, 2014 from 4:00 PM to 5:30 PM at the Assembly Conference Room, 632 W. 6th Avenue, 1st Floor, Room 155.

A second display ad was placed in the Alaska Dispatch News on January 25, 2016 to announce the following activities.

- The availability of the 2013 – 2017 Con Plan Substantial Amendment (SA) #1
- Non-substantial amendments to the 2009, 2010, 2011 and 2012 AP's.
- The 2013 AP Substantial Amendment (SA) #3.
- The 2014 AP SA #3.
- 2015 AP SA #1.
- The Draft 2016 AP, the February 8, 2016 public hearing, and the comment period. The public hearing was held from 4:00 PM to 5:30 PM at the DHHS, 825 L Street, 4th Floor, Room 423.

Comments regarding the above public notice were accepted from January 25, 2016 - 10:00 AM February 25, 2016. Copies of the draft 2016 AP and the amendments were available at the MOA DHHS, PHIP, CSD, at 825 L Street, Room 506, and through the MOA web site at: <http://www.muni.org/Departments/health/PHIP/CSD/Pages/PlansandReports.aspx>.

Other locations where these publications could be found were at the Loussac Library, Alaska Housing Finance Corporation (AHFC) and ACEH.

A summary of public comments are included below and were considered in drafting and making revisions to the various action plans. The final public hearing was held before the Anchorage Municipal Assembly in April 2016.

5. Summary of public comments

Summary of public comments on the 2016 AP that were received during the December 3, 2014 Public Hearing.

Marie Lavigne – Ms. Lavigne spoke to encourage a raise in the funding level for ESG Homeless Prevention in the 2016 AP.

Response: The MOA does not have the authority to increase HUD funding for ESG.

Summary of public comments on the 2016 AP that were received by e-mail.

Ellen Kazary, Rural CAP – Ms. Kazary made positive comments on projects funded in the 2016 AP and thanked the MOA.

Summary of public comments from the second display ad in the ADN referenced in item 4, above received during the February 8, 2016 Public Hearings.

Lisa Aquino, Catholic Social Services – Ms. Aquino said that she appreciated the funding for Brother Francis Shelter Emergency Overflow and stated that they could use additional funding.

Response: Based on the 2016 projected HUD CDBG grant award, MOA does not have any uncommitted Public Service funds to increase funding for the Brother Francis Shelter Emergency Overflow program.

6. Summary of comments or views not accepted and the reasons for not accepting them.

Comments or views not accepted from the December 3, 2014 Public Hearing

Comments or Views: Marie Lavigne requested the 2016 AP to raise levels of funds in the Emergency Solutions Grant in Homeless Prevention.

Response: ESG is an Entitlement program funded by HUD and the MOA does not have the authority to increase the HUD funding for ESG.

Comments or views not accepted from the February 8, 2016 Public Hearing

Lisa Aquino, Catholic Social Services – Ms. Aquino said that she appreciated the funding for Brother Francis Shelter Emergency Overflow and stated that they could use additional funding.

Response: Based on the 2016 projected HUD CDBG grant award, MOA does not have any uncommitted Public Service funds to increase funding for the Brother Francis Shelter Emergency Overflow program.

7. Summary

As evidenced by the Con Plan, there are many needs in the MOA. The MOA has identified projects to fund in the 2016 AP to help end homelessness through priorities established by Mayor Berkowitz and activities identified in the Homeless Plan. The 2016 AP reflects the CDBG, HOME, HTF and ESG funding for projects that are intended to serve low-income and the homeless residents living in the MOA. Specifically, funding is directed towards maintaining and developing affordable housing and homeless prevention.

Activities associated with the 2015 AP will be identified in the CAPER and forwarded to HUD in March 2016.

PR-05 Lead & Responsible Agencies

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Con Plan and those responsible for administration of each grant program and funding source.

Table PR-05.1. - Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	Municipality Of Anchorage	Department of Health & Human Services/Community Safety and Development

2. Narrative

Community Safety and Development (CSD), Public Health Initiatives and Partnerships Division, Department of Health and Human Services (DHHS), MOA is responsible for preparing and administering activities identified in the Con Plan.

3. Consolidated Plan Public Contact Information

Mailing Address:

Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development
P.O. Box 196650
Anchorage, AK 99519-6650.

Physical Address:

825 L Street, Suite 506
Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development
Anchorage, AK 99501

Phone:

Nancy Anderson at 907-343-4876
James Boehm at 907-343-4285

Electronic Addresses:

Fax number: 907-249-7858
E-mail: AndersonNV@muni.org
E-mail: BoehmJH@muni.org

AP-10 Consultation

1. Introduction

This section provides a summary of MOA activities utilized to involve other public and private agencies that provide housing, health services, and social services in the development and review of the 2016 AP.

The MOA published a display ad in the Alaska Dispatch News, a newspaper with statewide distribution, on November 17, 2014 for the Draft 2016 AP to obtain guidance, data, and comments. Email notices were sent to all agencies on the CSD and ACEH email lists informing of the public hearing and comment period.

In April 2013, the MOA transferred Continuum of Care (CoC) responsibilities to the ACEH. The transfer of responsibilities includes grant writing, community coordination, and assignment of duties within the ACEH. DHHS is a member of the ACEH board of directors.

2. Summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies.

The MOA collaborates with its constituents in several ways. Staff from MOA DHHS support and are part of various local committees and commissions including the ACEH, HAND Commission, HCOSH, Senior Citizens Advisory Commission, Anchorage Women's Commission, Americans with Disabilities Act Advisory Commission, and the Health and Human Services Commission. The MOA held two public hearings attended by housing and supportive services agencies and members of the general public. The 1st public hearing was on December 3, 2014 and the 2nd was on February 8, 2016.

MOA coordinates with the 2015 AP subrecipients that include Rural Alaska Community Action Program (RurAL CAP), NeighborWorks Alaska (NWA), Habitat for Humanity Anchorage (HFHA), Anchorage Community Mental Health Services (ACMHS), Alaska Legal Services (ALS) and Catholic Social Services (CSS). Also MOA works with Abused Women's Aid in Crisis (AWAIC), Standing Together Against Rape (STAR) and Victims for Justice (VFJ) through the Alaska Domestic Violence and Sexual Assault Intervention Program (ADVSAIP).

The MOA will continue to collaborate with the AHFC, the Alaska Mental Health Trust Authority, and other entities to enhance financing opportunities for additional housing, rental assistance and supportive services within the Municipality.

3. Coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The MOA has actively participated in the writing of the Anchorage Community Plan to Prevent and End Homelessness (Homeless Plan) dated October 14, 2015. The Homeless Plan was written by the Planning Committee in partnership from MOA DHHS, HCOSH and

ACEH. Over a one and a half year period more than 1300 citizens weighed in on the creation of the Homeless Plan through public meetings, five work groups and a survey.

4. Consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

On June 1 2015, MOA transferred the HMIS database administration to ACEH. The MOA and ESG subrecipients collect and enter data into the CoC HMIS database on all persons served. The MOA and ESG subrecipients assist program participants in obtaining needed mainstream funding and other resources, this may include supportive services essential to achieving independent living and assistance in obtaining housing stability.

MOA staff are on the ACEH Board of Directors and work closely with the CoC to identify areas of unmet need and work to develop strategies to address the needs of homeless persons. In 2015, as noted above, the MOA and the ACEH worked together to develop the Homeless Plan which includes strategies that will involve continued collaboration and consultation to accomplish the goal of ending homelessness.

5. Agencies, groups, organizations and others who participated in the process and consultations:

The table below lists the commissions, committees and agencies who participated in developing the 2016 AP.

Table AP-10.1. - Agencies, groups, organizations and others who participated in the process and consultations

Agency Group Organization	Agency Group Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
1. Municipality Of Anchorage (MOA)	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Health Agency	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied Youth Non-Homeless Special Needs Economic Development Market Analysis Lead-based Paint Strategy Anti-poverty Strategy	Departments/Divisions/Sections are consulted through meetings, emails and phone calls. DHHS staffs committees and commissions that provide oversight to MOA’s programs. Anticipated outcomes are better coordinated and referral services at DHHS.
2. Alaska Legal Services (ALS)	Housing Services-Children Services-Homeless	Homeless Needs - Families with Children Housing Need Assessment Other: Barriers to Affordable Housing	MOA reviews performance reports submitted by ALS. Anticipated outcome is that ALS receives CDBG Public Service funding for providing direct assistance to homeless and near homeless families with children regarding issues that are critical to preventing homelessness.
3. Abused Women's Aid in Crisis (AWAIC)	Housing Services-Victims of Domestic Violence Services-Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs— Chronically homeless	MOA reviews performance reports submitted by AWAIC. Anticipated outcome is that AWAIC receives ADVSAIP funding for providing emergency financial assistance to women and

Agency Group Organization	Agency Group Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
			their children who are victims of domestic violence and are experiencing homelessness.
4. Anchorage Community Mental Health Services (ACMHS)	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children	MOA reviews performance reports submitted by ACMHS. Anticipated outcome is that ACMHS receives CDBG Public Service funding for providing direct assistance to homeless individuals.
5. Brother Francis Shelter (BFS)	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homelessness Needs - Veterans	MOA reviews performance reports submitted by BFS. Anticipated outcome is that BFS receives CDBG Public Service funding for providing beds at a shelter for homeless individuals.
6. Catholic Social Services (CSS)	Housing Services-Children Services-Persons with Disabilities Services-Homeless Services-Education	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homelessness Needs - Unaccompanied Youth	MOA reviews HMIS reports entered by CSS. Anticipated outcome is that CSS receives ESG funding for providing rapid re-housing services to families.
7. Habitat for Humanity Anchorage (HFHA)	Housing Services-Children Services-Elderly Persons	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with Children	MOA monitors performance of HFHA. Anticipated outcome is that HFHA receives HOME funding for providing down payment assistance to individuals and families purchasing

Agency Group Organization	Agency Group Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
	Services-Persons with Disabilities Service-Fair Housing	Homelessness Needs - Veterans	their first home.
8. NeighborWorks Alaska (NWA)	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Homeless Services-Education	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homelessness Needs - Veterans	MOA monitors performance of NWA. Anticipated outcome is that NWA receives CDBG funding for completing minor repairs of homes owned by individuals and families to maintain and prevent loss of housing.
9. Rural Alaska Community Action Program (RurAL CAP)	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Homeless Services-Education	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homelessness Needs - Veterans	MOA monitors performance of RurAL CAP. Anticipated outcome is that RurAL CAP receives CDBG and HOME funding for rehabilitation of rental housing and mobile homes for low-income families, and direct assistance to homeless individuals.
10. Standing Together Against Rape (STAR)	Housing Services-Children Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with Children Homelessness Needs - Unaccompanied Youth	MOA reviews performance reports submitted by STAR. Anticipated outcome is that STAR receives ADVSAIP funding for providing emergency financial assistance to women and men who are victims of sexual assault and are experiencing homelessness.

Agency Group Organization	Agency Group Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
	Services-Health Services-Education		
11. Veterans Administration (VA)	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Homeless Services-Education Other government - Federal	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with Children Homelessness Needs - Veterans Non-Homeless Special Needs	The MOA meets monthly with agencies serving veterans with the VA. The anticipated outcomes of the consultation are to improve coordination of services to veterans and to include their input in the Consolidated Plan and Action Plan.
12. Volunteers of American Alaska (VOA)	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with Children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied Youth Market Analysis	The MOA meets and emails VOA who is a CHDO in the MOA.
13. Victims for Justice (VFJ)	Housing Services-Children Services-Persons with HIV/AID Services-Victims of Domestic Violence	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with Children Homelessness Needs - Unaccompanied Youth	MOA reviews performance reports submitted by VFJ. Anticipated outcome is that VFJ receives ADVSAIP funding for providing emergency financial assistance to women and men who are victims of interpersonal violence and are experiencing homelessness.

Agency Group Organization	Agency Group Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
	Services-Homeless Services-Health Services-Education		
14. HUD	Housing Other Government - Federal	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied Youth Non-Homeless Special Needs Economic Development Market Analysis General Assistance	The MOA interacts with HUD by email, phone and meetings. Anticipated outcomes are that HUD provides MOA with technical assistance and training opportunities.

6. Agency Types not consulted and provide rationale for not consulting:

The MOA made effort to include many interested community members and agencies in the 2016 AP process by holding three public hearings and posting the draft 2016 AP on the MOA website. There was no decision to exclude any community member or agency.

7. Other local/regional/state/federal planning efforts considered when preparing the Plan – excerpts of each of Plan or summary of the efforts are included but does not represent the full Plan or efforts

Table AP-10.2. - Other local/regional/state/federal planning efforts considered when preparing the Plan:

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Anchorage Continuum of Care	ACEH	Common goals: There is an overlap for data driven goals, need to reduce number of homeless households with children, increase the number of permanent supported housing units, emphasis to provide number of beds needed for chronically homeless, increase in case management and tenant supports, importance to evaluate discharge of persons from mental health, prisoner, hospital systems and foster care to avoid homelessness.
Anchorage Community Plan to Prevent and End Homelessness	HCOSH and ACEH	Common goals: Establish a centralized or coordinated assessment system, participate in the HMIS to track and identify gaps in homeless services, support Point in Time homeless count, measure outcomes goals for the CoC grant application, increase in the number of permanent supported housing units, increase in case management and tenant supports, present findings annual to the Assembly and Mayor.

Alaska VA Healthcare System	VA	Common goal: Commitment to ending veteran homelessness by the end of 2015. Aligned with understanding that, “One who has served our country should ever go without a safe, stable place to call home.” Increase in the number of VASH Vouchers and permanent supported housing units in Anchorage.
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AP-12 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summary of citizen participation process and how it impacted goal-setting:

The MOA uses a variety of media to notify people of various activities associated with the allocation of HOME, HTF, CDBG and ESG funds. Public meetings regarding the 2016 AP were advertized in the Alaska Dispatch News, a newspaper of general circulation, and posted on the MOA website. Presentations were made for the HAND Commission, HCOSH and ACEH members. Comments received on the 2016 AP focused on housing and services specifically to serve the chronically homeless, homeless families, seniors, veterans, and vulnerable populations, such as, victims of interpersonal violence and persons with disabilities.

Table AP-12.1. - Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1. Newspaper Ad	<ul style="list-style-type: none"> • Minorities • Non-English Speaking - Specify Other Language: Spanish • Persons with Disabilities • Non-Targeted/ Broad Community • Residents of Public and Assisted Housing 	A public notice was posted in the Alaska Dispatch on November 17, 2014 for the HAND Commission regular public meeting and 2016 AP Public Hearing on December 3, 2014.	NA	N/A	http://www.muni.org/Departments/health/PHIP/CSD/Documents/2016ActionPlanFirstPublicNotice.pdf

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2. First Public Meeting	<ul style="list-style-type: none"> • Minorities • Non-English Speaking - Specify Other Language: Spanish • Persons with Disabilities • Non-Targeted/ Broad Community • Residents of Public and Assisted Housing 	<p>12/3/2014 - HAND Commission Meeting - Assembly Conference Room, 632 W. 6th Avenue, 1st Floor, Room 155. The hearing discussed the amount of assistance the MOA expects to receive in 2016, the range of activities to be considered to benefit low- and moderate-income persons and the priority needs of the Con Plan.</p>	<p>See "Summary of public comments" above.</p>	<p>See "Summary of comments or views not accepted" above.</p>	<p>http://www.muni.org/Departments/health/PHIP/CSD/Documents/2016ActionPlanPoster.pdf</p>

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3. Newspaper Ad	<ul style="list-style-type: none"> • Minorities • Non-English Speaking - Specify Other Language: Spanish • Persons with Disabilities • Non-Targeted/ Broad Community • Residents of Public and Assisted Housing 	<p>A public notice was posted in the Alaska Dispatch news paper on January 25, 2016 for the Public Hearing on February 8, 2016. A Public Hearing on the 2013 – 2017 Con Plan SA #1, non-substantial amendments to the 2009, 2010, 2011 and 2012 APs, 2013 AP SA #3, 2014 AP SA #3, 2015 AP SA #1 and the Draft 2016 AP. Public Comment period was January 25, 2016 - 10:00 AM February 25, 2016.</p>	N/A	N/A	http://www.muni.org/Departments/health/Documents/Draft2016ActionPlanSecondPublicNotice.pdf

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4. Second Public Meeting	<ul style="list-style-type: none"> • Minorities • Non-English Speaking - Specify Other Language: Spanish • Persons with Disabilities • Non-Targeted/ Broad Community • Residents of Public and Assisted Housing 	February 8, 2016 - DHHS, 825 L Street, 4th Floor, Room 423. The Public Hearing was to let the public comment on the 2013 – 2017 Con Plan SA #1, non-substantial amendments to the 2009, 2010, 2011 and 2012 APs, 2013 AP SA #3, 2014 AP SA #3, 2015 AP SA #1 and the Draft 2016 AP.	See "Summary of public comments" above.	See "Summary of comments or views not accepted" above.	http://www.muni.org/Departments/health/Documents/2016DraftActionPlan.pdf

AP-15 Expected Resources

1. Introduction

Public agencies rely heavily on HUD funding to deliver housing and supportive services programs that address the broad spectrum of needs in the community. Reduced funding by HUD over the last 5 years has adversely impacted public and private agencies that rely on these monies to assist individuals and families, and affected their ability to leverage resources for state or other funding. In 2015, the MOA received a decrease of \$77,491 in CDBG, a decrease of \$68,457 in HOME, and an increase of \$6,753 in ESG.

The allocated funding resources that the MOA will have at its disposal in 2016 are approximately \$3,085,000 for CDBG, \$1,365,000 for HOME, \$222,000 for ESG and for HTF \$545,085. If the actual award is different, then recipient awards will be adjusted accordingly and reported next year through a Non-Substantial Amendment.

The above amounts include the following sources of funds.

- Non-Substantial Amendments:
 - CDBG in the amounts of \$1.87 from the 2009 AP;
 - \$324.32 from the 2010 AP;
 - \$1.20 from the 2011 AP;
 - \$5,189.09 from the 2012 AP; and
 - HOME in the amount of \$3.00 from the 2010 AP.
- Substantial Amendments:
 - 2013 AP SA #3 - \$75,172.52 CDBG;
 - 2014 AP SA #3 - \$6,306 HOME;
 - 2015 AP SA #1 - \$284,216 CDBG, \$508,465 HOME, and \$71,157 ESG; and
 - 2016 AP SA #1 - \$545,085 HTF.

The “Expected Amount Available” in Table AP-15.2 for the remainder of the Con Plan incorporates all projected annual funding resources for 2016. It does not include funding from prior resources mentioned in prior Action Plans and Program Income. Prior year resources identify awards initiated during the 2016 AP.

Table AP-15.1. - HUD Funding Allocation

Program Year	CDBG	HOME	ESG	HTF
2016	\$1,606,172	\$545,535	\$145,258	\$545,085
2015	\$1,613,622	\$530,461	\$150,740	
2014	\$1,691,113	\$598,918	\$143,987	
2013	\$1,772,393	\$591,911	\$124,916	
2012	\$1,712,284	\$628,693	\$147,888	
2011	\$1,707,768	\$946,309	\$82,511	
2010	\$1,888,650	\$1,081,372	\$85,000	

Table AP-15.2. - Anticipated Resources 2016 – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Con Plan	
			2016 Annual Allocation	Prior Year 2015 Resources	Program Income	Prior Year 2009 - 2014 Resources Reprogrammed Funding		Total
CDBG	Public-Federal	Acquisition	\$250,000				\$250,000	\$1,606,172
		Administration and Planning	\$321,234		\$221,200		\$542,434	
		Activity Delivery Costs	\$160,000		\$196,809		\$356,809	
		Housing Rehabilitation	\$341,937	\$42,174	\$66,320	\$80,689	\$531,120	
		Public Improvements	\$292,075		\$414,472		\$706,547	
		Public Services	\$240,926	\$242,042	\$161,917		\$644,885	
		Section 108			\$45,282		\$45,282	
		Total:	\$1,606,172	\$284,216	\$1,106,000	\$80,689	\$3,077,077	
HOME	Public-Federal	Administration and Planning	\$54,554		\$30,470		\$85,024	\$545,535
		CHDO Operating Assistance	\$26,523	\$26,523			\$53,046	
		Multifamily Rental Rehabilitation	\$23,321	\$481,942	\$274,234	\$6,306	\$785,803	
		TBRA	\$224,637				\$224,637	
		HOME - TBD	\$216,500				\$216,500	
		Total:	\$545,535	\$508,465	\$304,704	\$6,306	\$1,365,010	
ESG	Public-Federal	Administration and Planning	\$10,894	\$506			\$11,400	\$145,258
		Rapid Re-housing	\$61,334	\$32,202			\$93,536	
		Homeless Prevention	\$73,030	\$38,449			\$111,479	
		Total:	\$145,258	\$71,157			\$216,415	
HTF	AHFC	Administration and Planning	\$54,509				\$54,509	\$545,085
		Housing Rehabilitation	\$200,000				\$200,000	
		Operating Cost Assistance	\$60,000				\$60,000	
		HTF – TBD	\$230,576				\$230,576	
		Total:	\$545,085				\$545,085	

Note: The amounts may contain rounding values for reporting purposes.

CDBG Narrative Description

In 2016, the CDBG funding will be used to expand the supply of decent and affordable housing for the very low, low to moderate income families and individuals through rental development, rehabilitate low and moderate income housing, improve non-profit public facilities who serve low-income, adults with disabilities and seniors, and public services by non-profit agencies to house low to moderate income and the homeless. See section AP-35 for a list of projects that will be funded with 2016 funding and Program Income. That section also includes funding that will be budgeted with amendments to prior year Action Plans. The MOA plans to reserve 20 percent of the CDBG allocation funding for administrative, planning, and compliance purposes.

The benefit to low- and moderate income (LMI) persons is often referred to as the primary national objective because the statute requires that recipients expend 70 percent of their CDBG funds to meet the LMI national objective. The CDBG programs must further ensure that the projects will primarily benefit low-income persons.

Potential leveraging sources comes from the private sector through non-profit agencies contributions and foundations.

Program Income generated by the grantee and its subrecipients will be used to support CDBG program as per HUD's requirements.

HOME Narrative Description

In 2016, the HOME funding will be used to expand the supply of decent and affordable housing for the very low, low to moderate income families and individuals through rental development and TBRA for low-income families and individuals. See section AP-35 for a list of projects that will be funded with 2016 funding and Program Income. That section also includes funding that will be budgeted with amendments to prior year Action Plans. The MOA plans to reserve 10 percent of the HOME allocation funding for administrative, planning, and compliance purposes. There is a 25 percent match requirement for each dollar of HOME funds spent on affordable housing.

Potential leveraging sources comes from the private sector through non-profit agencies contributions and foundations.

The MOA has an established resale provision that safeguards the property's continued affordability or recaptures all or part of the HOME subsidy. Program Income generated by the grantee and its subrecipients will be used to support HOME program as per HUD's requirements.

ESG Narrative Description

In 2016, the ESG funding will be used to address homelessness assistance, rental and utility assistance, and supportive services for homeless individuals and families geared toward re-housing. ESG emphasizes the need to prevent homelessness with a model to keep individuals and families in their homes, rather than having to enter shelters and/or to support them in the event a shelter stay is unavoidable. See section AP-35 for a list of projects that will be funded with 2016 funding and includes funding that will be budgeted with amendments to prior year Action Plans. The MOA plans to reserve 7.5 percent of the ESG

allocation funding for administrative, planning, and compliance purposes. ESG requires a dollar for dollar match of the federal share.

ESG performance measurements for each program are recorded in the HMIS on a monthly basis. Policies and data-sharing protocols are already in place in accordance with guidance provided by HUD.

HTF Narrative Description

In 2016, the HTF funding will be used to expand the supply of decent, safe and affordable housing for the extremely low and very low-income families and individuals including the homeless. The MOA will use up to 80 percent of HTF for rental housing. The MOA will use up to 10 percent of HTF for homeownership housing. The MOA will use up to 30 percent of HTF for operating cost assistance. See section AP-35 for a list of projects that will be funded with 2016 funding. The MOA will use 10 percent of the HTF funding for administrative, planning, and compliance purposes.

2. Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The MOA will continue its efforts to coordinate housing resources with other community funders such as the Alaska Housing Finance Corporation (AHFC) and the Alaska Mental Health Trust Authority (AMHTA) regarding housing opportunities. The MOA and its sub-recipients will continue to leverage all opportunities and funding to assist low-income people with affordable housing.

The RurAL CAP Safe Harbor revitalization project will result in safe and secure rental housing for homeless and low-income individuals and families. The project will provide approximately 123 units of rental housing. The project will leverage approximately \$805,000 from other sources of funding.

ESG funds eligible activities designated to prevent homelessness or the risk of homelessness to individuals and families. ESG provides essential supportive services to homeless individuals and families through rental and utility assistance, rapid re-housing and essential supportive services. ESG requires a dollar for dollar match to the federal award resulting in a match of \$222,000 from other sources of funding.

Of particular relevance in the 2016 AP are the leveraged resources associated with the HOME Program. HOME regulations require a 25% match to HOME funds drawn down from the treasury on eligible projects (not including administrative or operating expense assistance funds). Last year, the MOA carried-forward over \$7.09 million of Unrestricted Match. Furthermore, the MOA has carried on its books over \$7.4 million in restricted match-credit from affordable housing bonds proceeds. However, housing bond proceeds may only be used for up to 25% of the annual match obligation. There are no additional match sources expected in 2016.

All sources of match will be reported in the 2016 CAPER.

3. If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is no publically owned land or property located within the jurisdiction that may be used to address the needs identified in the 2016 AP.

4. Discussion

The MOA will continue to work with housing and supportive service agencies to develop strategies where monies can be coordinated to support mutually identified goals and outcomes that assist low- and moderate-income families and individuals.

AP-20 Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Table AP-20.1. - Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Priority Needs Addressed	Funding	Goal Outcome Indicator
1	CHDO Rental Housing Development	2013	2017	Affordable Housing	Anchorage	Affordable Housing - Renters	CDBG: \$64,800 HOME: \$785,806	Rental units constructed: 20 Household Housing Unit Rental units rehabilitated: 123 Household Housing Units
2	Public Services	2013	2017	Homeless	Anchorage	Public Services	CDBG: \$402,843	Public service activities for Low/Moderate Income Housing Benefit: 936 Households Assisted
3	Mobile Home Rehabilitation	2013	2017	Affordable Housing	Anchorage	Affordable Housing - Owners	CDBG: \$400,000	Homeowner Housing Rehabilitated: 20 Household Housing Units
4	Homeless Assistance and Rapid Transition Services (Homeless Prevention and Rapid Re-housing)	2012	2017	Homeless	Anchorage	Homeless - Special Needs - Subpopulations	ESG: \$145,258	Homelessness Prevention 260 Persons Assisted and Rapid Re-housing: 120 Households Assisted
5	Public Facilities	2016	2017	Non-Housing Community Development	Anchorage	Public Facilities	CDBG: \$956,547	Public Facility or infrastructure Activities for low/moderate income Housing Benefit 6,800 Households Assisted
6	Tenant-Based Rental Assistance	2016	2017	Affordable Housing	Anchorage	Affordable Housing - Renters	HOME: \$224,637	Tenant-based rental assistance 20 Households Assisted

7	Homeowner Rehabilitation	2016	2017	Affordable Housing	Anchorage	Affordable Housing - Owners	CDBG: \$66,320	Homeowner Housing Rehabilitated: 4 Household Housing Units
8	Rental Housing Rehabilitation and Operating Cost Assistance	2016	2018	Affordable Housing	Anchorage	Affordable Housing - Renters	HTF: \$260,000	Rental Housing Rehabilitated: 55 Units Sitka Place and 46 Units Karluk Manor

Table AP-20.2. - Goal Descriptions

1	Goal Name	CHDO Rental Housing Development
	Goal Description	CHDO Rental Housing Development – Safe Harbor, RurAL CAP and Lumen Park, VOA Safe Harbor is \$785,806 in HOME funds. Lumen Park is \$64,800 in CDBG funds.
	Outcome	Availability/accessibility
	Objective	Provide decent affordable housing
2	Goal Name	Public Services
	Goal Description	<p>2016 AP</p> <p>Alaska Legal Services \$75,361 ACMHS Pathways to Recovery \$66,496 CSS BFS Overflow \$28,625 RurAL CAP Case Management \$71,560 Four As – Case Management \$35,000</p> <p>SA #1 to the 2016 AP RurAL CAP Case Management \$125,801</p> <p>SA #1 to the 2015 AP Alaska Legal Services \$75,361 ACMHS Pathways to Recovery \$66,496 CSS BFS Overflow \$28,625</p>

		RurAL CAP Case Management \$71,560
	Outcome	Availability/accessibility
	Objective	Create suitable living environments
3	Goal Name	Mobile Home Rehabilitation
	Goal Description	RurAL CAP - Mobile Home Repair Program (MHRP) This is an increase of \$400,000 in CDBG funds to the program. \$277,137 of the \$400,000 in 2016 AP includes the following: 2009 AP \$1.87 2010 AP \$324.32 2011 AP \$1.20 2012 AP \$5,189.09 SA #3 to the 2013 AP) MHRP \$75,172.52 (SA #1 to the 2015 AP) MHRP \$42,174
	Outcome	Affordability
	Objective	Provide decent affordable housing
4	Goal Name	Homeless Assistance and Rapid Transition Services (Homeless Prevention and Rapid Re-housing)
	Goal Description	2016 AP ESG - MOA DHHS Homeless Prevention \$73,030 ESG - CSS Rapid Re-Housing Program \$61,334 (SA #1 to the 2015 AP) ESG - MOA DHHS Homeless Prevention \$38,449 ESG - CSS Rapid Re-housing \$32,202
	Outcome	Availability/accessibility
	Objective	Create suitable living environments

5	Goal Name	Public Facilities
	Goal Description	Alaska Literacy Program (ALP) – Rehabilitation of Facility \$124,635 ACMHS/Brother Francis Shelter Overflow – Building’s Fire System \$160,000 Anchorage Senior Activity Center - Fire Alarm Upgrade at Center \$128,370 CSS Brother Francis Shelter – Energy Improvements \$40,000 Challenge Alaska – Acquisition of land at Keil Center \$250,000 Downtown Soup Kitchen – Classroom Additions \$50,000 RurAL CAP - Rehabilitation Child Development Center \$115,200 United Nonprofits, LLC - Safety, Access and Aesthetics of Office Space \$88,342
	Outcome	Availability/accessibility
	Objective	Provide decent affordable housing
6	Goal Name	Tenant-Based Rental Assistance
	Goal Description	NeighborWorks Anchorage - Tenant-Based Rental Assistance 2016 CDBG \$224,637 Scattered sites in the Municipality for chronically homeless individuals and families with high need for supportive and health services.
	Outcome	Availability/accessibility
	Objective	Provide decent affordable housing
7	Goal Name	Homeowner Rehabilitation
	Goal Description	The MRP was administered by the MOA for low- or moderate-income home owner occupied units in Anchorage. The MRP provides assistance for increased accessibility, energy efficiency or repairs to items presenting a threat to health or safety in an owner-occupied home (including mobile homes, condos, and single family homes). Maximum project cost per eligible client was \$15,000, excluding housing services costs.
	Outcome	Affordability
	Objective	Provide decent affordable housing
8	Goal Name	Housing Trust Funds, allocation from AHFC

Goal Description	RurAL CAP Karluk Manor, \$100,000 for roof replacement and \$30,000 for housing operations and tenancy supports. RurAL CAP Sitka Place, \$100,000 for paving, siding and painting and \$30,000 for housing operations.
Outcome	Affordability
Objective	Provide decent affordable housing

1. Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

In the 2016 AP, the MOA proposed to continue the development of the Safe Harbor rental development (up to 123 units) as well as the MHRP (20 units per year), the Minor Repair Program (MRP) (5 units based on the remaining balance of funds), and to fund Tenant Based Rental Assistance (TBRA – 20 persons served)).

The Safe Harbor rental development project is targeted for the homeless, elderly, disabled, and other special-needs groups receiving a high prioritization in the Con Plan Needs Assessment. It is also targeting households that are very low-income, 0-30% AMI. It is estimated all units will assist the extremely low-income.

The MHRP and the MRP are targeted for moderate- to low-income households.

The TBRA is targeted for the homeless and low-income households living simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The targeted population comprises that segment of the Anchorage homeless population that currently accounts for the highest per capita expenditure rate for police call-outs, emergency room and hospitalization, and Anchorage Safety Center/Safety Patrol encounters.

HTF to increase and preserve the supply of rental housing for extremely low-income households with incomes less than 30 percent of the area median income and very low income families with incomes between 30 and 50 percent of area median income, including homeless families.

AP-35 Projects - 91.220(d)

1. Introduction

The MOA is an Entitlement City and expects to receive CDBG, HOME and ESG funds for program year 2016. The programs that are planned for 2016 are discussed in this section.

2. HUD Programs Addressed in the Annual Action Plan

CDBG Housing Programs

- Mobile Home Repair Program – RurAL CAP
- Lumen Park Senior Housing – VOA
- Activity Delivery Costs

CDBG Capital Projects

- Rehabilitation Benefiting Low-Income – ALP
- Rehabilitation Benefiting Seniors – Anchorage Senior Activity Center
- Rehabilitation Benefiting Low-Income – ACMHS/Brother Francis Shelter Overflow
- Rehabilitation Benefiting Low-Income – CSS
- Acquisition Benefiting Disabilities – Challenge Alaska
- Rehabilitation Benefiting Low-Income – Downtown Soup Kitchen
- Rehabilitation Benefiting Low-Income – RurAL CAP
- Rehabilitation Benefiting Low-Income – United Nonprofits
- Activity Delivery Costs

CDGB - Public Services

- Children-At-Risk – ALS
- Pathways to Recovery – ACMHS
- BFS Emergency Overflow – CSS
- Case Management – RurAL CAP
- Case Management – Four As

HOME

- CHDO Rental Development - RurAL CAP
- Tenant Based Rental Assistance – NWA
- CHDO Operating Assistance – NWA, RurAL CAP & VOA

ESG

- Homeless Prevention – MOA DHHS

- Rapid Re-housing – CSS

HTF

- Rental Rehabilitation - RurAL CAP
- Operating Cost Assistance – RurAL CAP

3. Project Information

Table AP-35.1. - 2016 Projects

	Projected Sources	CDBG	HOME	ESG	HTF	Total
	2016 Allocation	\$1,606,172	\$545,535	\$145,258	\$545,085	\$3,242,050
	Program Income	\$1,106,000	\$304,704			\$1,410,704
	Total Sources	\$2,712,172	\$850,239	\$145,258	\$545,085	\$4,652,754
#	Project Name	CDBG	HOME	ESG		Total
	Administrative					
1	CDBG Administrative	\$542,434				\$542,434
2	HOME Administrative		\$85,024			\$85,024
26	ESG Administrative			\$10,894		\$10,894
27	HTF Administrative				\$54,509	\$54,509
	CDBG Housing Programs					
3	RurAL CAP - Mobile Home Repair Program	\$277,137				\$277,137
4	CSD - Minor Repair Program	\$66,320				\$66,320
5	RurAL CAP - CHDO Rental Development - Safe Harbor		\$297,555			\$297,555
6	VOA Lumen Park ADA Improvements	\$64,800				\$64,800
7	Safe Harbor - Activity Delivery Cost	\$30,000				\$30,000
8	HUD 108 Loan Guarantee Payment	\$45,282				\$45,282
	CDBG Capital Projects					
9	Alaska Literacy Program	\$124,635				\$124,635
10	Anchorage Senior Activity Center	\$128,370				\$128,370
11	ACMHS/BFS Overflow	\$160,000				\$160,000
12	CSS Brother Francis Shelter	\$40,000				\$40,000
13	Challenge Alaska – Keil Center	\$250,000				\$250,000
14	Downtown Soup Kitchen	\$50,000				\$50,000
15	RurAL CAP – Child Development Cntr	\$115,200				\$115,200
16	United Nonprofits, LLC	\$88,342				\$88,342
17	Activity Delivery Cost	\$326,809				\$326,809
	CDBG Public Services					
18	ALS – Children at Risk	\$75,361				\$75,361
19	ACMHS – Pathways to Recovery	\$66,496				\$66,496
20	CSS – BFS Emergency Overflow	\$28,625				\$28,625
21	RurAL CAP – Case Management	\$197,361				\$197,361
22	Four As – Case Management	\$35,000				\$35,000
	HOME					

23	NWA - Tenant-Based Rental Assistance		\$224,637			\$224,637
24	NWA, RurAL CAP & VOA - CHDO Operating Assistance		\$26,523			\$26,523
25	HOME - TBD		\$216,500			\$216,500
26	2016 Emergency Solutions Grant					
26	MOA DHHS - Homeless Prevention			\$73,030		\$73,030
26	CSS - Rapid Re-Housing			\$61,334		\$61,334
27	HTF					
27	Rental Rehabilitation				\$200,000	\$200,000
27	Operating Cost Assistance				\$60,000	\$60,000
27	HTF- TBD				\$230,576	\$230,576
Total Uses		\$2,712,172	\$850,239	\$145,258	\$545,085	\$4,652,754

Table AP-35.2. – Non-Substantial and Substantial Amendments
Non-Substantial Amendments: 2009 AP, 2010 AP, 2011 AP, and 2012 AP
Substantial Amendments: 2013 AP SA #3, 2014 AP SA #3 and 2015 AP SA #1

	Projected Sources	CDBG	HOME	ESG	Total
	2009 Action Plan Uncommitted	\$1.87			\$1.87
	2010 Action Plan Uncommitted	\$324.32	\$3.00		\$327.32
	2011 Action Plan Uncommitted	\$1.20			\$1.20
	2012 Action Plan Uncommitted	\$5,189.09			\$5,189.09
	2013 Action Plan Uncommitted	\$75,172.52			\$75,172.52
	2014 Action Plan Uncommitted		\$6,306		\$6,306
	2015 Action Plan Uncommitted	\$284,216	\$508,465	\$71,157	\$863,838
	Total Sources	\$364,905	\$514,774	\$71,157	\$950,836
#	Project Name	CDBG	HOME	ESG	Total
	Administrative				
26	ESG Administrative 2015			\$506	\$506
	CDBG Housing Programs				
3	RurAL CAP - Mobile Home Repair 2009	\$1.87			\$1.87
3	RurAL CAP - Mobile Home Repair 2010	\$324.32			\$324.32
3	RurAL CAP - Mobile Home Repair 2011	\$1.20			\$1.20
3	RurAL CAP - Mobile Home Repair 2012	\$5,189.09			\$5,189.09
3	RurAL CAP - Mobile Home Repair 2013	\$75,172.52			\$75,172.52
3	RurAL CAP - Mobile Home Repair 2015	\$42,174			\$42,174
5	RurAL CAP - CHDO Rental Development - Safe Harbor - 2010		\$3		\$3
5	RurAL CAP - CHDO Rental Development - Safe Harbor - 2014		\$6,306		\$6,306
5	RurAL CAP - CHDO Rental Development - Safe Harbor - 2015		\$481,942		\$481,942
	CDBG Public Services				
28	ALS – Children at Risk 2015	\$75,361			\$75,361
29	ACMHS – Pathways to Recovery 2015	\$66,496			\$66,496
30	CSS – BFS Emergency Overflow 2015	\$28,625			\$28,625
31	RurAL CAP – Case Management 2015	\$71,560			\$71,560
	HOME				
32	NWA, RurAL CAP & VOA - CHDO Operating Assistance 2015		\$26,523		\$26,523
33	Emergency Solutions Grant				
33	MOA DHHS - Homeless Prevention 2015			\$38,449	\$38,449
33	CSS - Rapid Re-Housing 2015			\$32,202	\$32,202
	Total Uses	\$364,905	\$514,774	\$71,157	\$950,836

Note: the amounts may contain rounding values for reporting purposes.

4. Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The allocation priorities for the 2016 AP were derived from the needs recognized in the 2013-2017 Con Plan. The three main obstacles to addressing underserved needs include: lack of funding; lack of available land for construction of affordable housing; and, high cost of land and building materials.

Objectives specifically related to homelessness include: expand the supply of rental housing for special needs populations, with an emphasis on the homeless, as outlined in the affordable housing strategy section; educate the public about the issue of homelessness; engage in homeless prevention activities and homeless services; support case management services in order to assist people in obtaining or retaining permanent housing; assist in the development of a coordinated intake and discharge system in Anchorage; housing affordability through rental assistance; and, support existing shelter services and the expansion of permanent housing services. The MOA will continue to develop partnership with other agencies to leverage additional funding for programs to develop low-income rental housing and address underserved needs.

AP-38 Project Summary Information

1. CDBG Administration, Planning, and Grant Management

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development Homeowner Rehabilitation Mobile Home Rehabilitation Affordable Homeownership Homeless Facilities Child Care Center Public Services Public Facilities and Improvements
Needs Addressed	Homeless – Special Needs - Subpopulations Non-Homeless Special Needs – Subpopulations Affordable Housing – Renters Affordable Housing – Owners Affordable Housing – Non-Homeless Special Needs General Public Facilities Infrastructure Public Services Other
Funding	CDBG: \$542,434 - \$221,200 of this is Program Income.
Description	Grant management, planning, and technical assistance to carry out CDBG, HOME and selected other activities. Several planning, technical assistance and grant management activities have been identified for 2016 and include the following: <ul style="list-style-type: none"> A. General management of the CDBG and HOME projects and programs, including the drafting of APs and CAPERs, executing procurement processes including RFP procedures and drafting written agreements B. Monitoring subrecipient agreements, recordkeeping and budgets, and assuring all federal and local guidelines are met, including eligibility under HUD national objectives, Davis Bacon labor requirements, environmental reviews, fair housing and affirmative marketing C. Environmental reviews for projects initiated and funded by HUD (other than CDBG, HOME or ESG projects) D. Assist in the development of planning strategies and community development planning efforts with other housing and service agencies

	<p>E. Program evaluations</p> <p>F. Direct DHHS operational costs and indirect costs as determined by the Intra-governmental Chargeback System</p> <p>FY 2016, CDBG Administration, Planning, and Grant Management costs were allocated at 20% of the CDBG Entitlement allocation plus 20% of any Program Income funds received.</p>
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	NA
Location Description	Administration for CDBG, HOME, and ESG is at 825 L Street, Anchorage, Alaska.
Planned Activities	24 CFR 570.205 & 206 - Eligible planning and program administrative costs.

2. HOME Administration, Planning, and Grant Management

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development Affordable Homeownership
Needs Addressed	Affordable Housing – Renters Affordable Housing – Owners Tenant Based Rental Assistance
Funding	\$85,024 - \$30,470 of this is Program Income.
Description	<p>Up to 10% of all new HOME funds, including Program Income may be used for administration, planning, and grant management. These funds will be used for general management of HOME projects and programs including the drafting of the APs and CAPERs, executing procurement processes including Application/RFGP procedures and drafting written agreements, and general office expenses. Funds will also support the monitoring subrecipient agreements, recordkeeping and budgets, and assuring all federal and local guidelines are met, including eligibility under HUD national objectives, Davis Bacon labor requirements, environmental reviews, fair housing and affirmative marketing.</p> <p>FY 2016, HOME Administration, Planning, and Grant Management costs</p>

	were allocated at 10% of the HOME Entitlement formula allocation plus 10% of any Program Income funds received.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	NA
Location Description	Administration for CDBG, HOME, and ESG is at 825 L Street, Anchorage, Alaska.
Planned Activities	24 CFR 92.207 - Eligible administrative and planning costs.

3. Mobile Home Repair Program - RurAL CAP

Target Area	Anchorage
Goals Supported	Homeowner Housing Rehabilitated Mobile Home Rehabilitation Program (MHRP)
Needs Addressed	Affordable Housing - Owners
Funding	2009 AP SA#2 - CDBG: \$1.87 2012 AP SA#3 - CDBG: \$324.32 2012 AP SA#3 - CDBG: \$1.20 2012 AP SA#3 - CDBG: \$5,189.09 2013 AP SA#3 - CDBG: \$75,172.52 2015 AP SA#1 - CDBG: \$42,174 2016 AP – \$277,137 Total: \$400,000
Description	The MHRP is administered by RurAL CAP and assists low-income families who own and occupy a mobile home in need of minor repairs. This assistance is in the form of a one-time grant of up to \$20,000. Funds are primarily used for EPDM roof covering, heating system replacement, hot water tank replacement, and mobile home leveling and skirting. This program will renovate owner-occupied mobile homes located in mobile home parks or installed on individual lots throughout the MOA. Mobile homes comprise an important element of the affordable housing stock in the MOA. The MOA developed the MHRP to focus on repairs of aging mobile homes in order to preserve a portion

	of this affordable housing stock; RurAL CAP began delivering the program in 2014.
Target Date	12/31/2017 (third-year funding with one option period remaining)
Estimate the number and type of families that will benefit from the proposed activities	RurAL CAP estimates it will complete 20 units a year, 80 units over the life of the program. The target population is owner-occupied mobile-home owner with incomes less than 80% AMI. The goal is to rehab a total of 60 units with the \$1,200,000 Total Award.
Location Description	Municipality of Anchorage - City wide (Girdwood to Eklutna).
Planned Activities	24 CFR 570.202 (a)(1) - Privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.

4. Minor Repair Program - MOA

Target Area	Anchorage
Goals Supported	Homeowner Rehabilitation
Needs Addressed	Affordable Housing - Owners
Funding	\$66,320 from Program Income
Description	The MRP was administered by the MOA for low- or moderate-income home owner occupied units in Anchorage. The MRP provides assistance for increased accessibility, energy efficiency or repairs to items presenting a threat to health or safety in an owner-occupied home (including mobile homes, condos, and single family homes). Maximum project cost per eligible client was \$15,000, excluding housing services costs.
Target Date	12/31/2016

Estimate the number and type of families that will benefit from the proposed activities	4 housing units
Location Description	Municipality of Anchorage - City wide (Girdwood to Eklutna).
Planned Activities	24 CFR 570.202 (a)(1) - Privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.

5. CHDO Rental Development - Safe Harbor Inn Project - RurAL CAP

Target Area	Anchorage			
Goals Supported	CHDO Rental Housing Development			
Needs Addressed	Affordable Housing - Renters			
Funding - 2014 AP	HOME		CDBG	TOTAL
	HOME PI	\$524	\$0	\$524
	FY 2012	\$557,221	\$0	\$557,221
	FY 2013	\$572,444	\$270,806	\$843,250
	FY 2014	\$532,720	\$1,002,057	\$1,534,777
	SUB-TOTAL	\$1,662,909	\$1,272,863	\$2,935,772
Funding – 2015 AP	HOME		CDBG	TOTAL
	FY 2015 Activity Delivery Cost		\$30,000	\$30,000
	FY 2015		\$688,471	\$688,471
	SUB-TOTAL		\$718,471	\$718,471
Funding – 2016 AP	HOME		CDBG	TOTAL
	FY 2010	\$3.00		
	FY 2014	\$6,306		
	FY 2015	\$481,942		
	FY 2016	\$297,555		
	SUB-TOTAL	\$785,806		
	TOTAL	\$2,448,715	\$1,991,334	\$4,440,049

Description	<p>This project was initially funded in the 2014 AP and is administered by RurAL CAP, a CHDO. RurAL CAP plans to target the housing needs of the homeless, those who are very low-income (less than 30% of the median household income), people with disabilities and other special needs groups.</p> <p>The revitalization plan includes three primary components:</p> <ol style="list-style-type: none"> 1. SH Merrill – 55, at minimum, Permanent Housing Units: This component will target individuals who are in need of supportive services, especially services that address mental health. 2. SH Muldoon – 48 Transitional Housing Units: These units will receive improvements to address deferred maintenance, health and safety, accessibility, and amenity access needs. The targeted population that will be served by this component will be low-income, homeless families and individuals, including those with disabilities. 3. SH Village – 20, at minimum, Permanent Housing Units: Conversion of the How-How restaurant on the Muldoon property. The new design will consist of 20 apartments for low-income individuals and families,
	<p>targeting low-income, formerly homeless individuals and families, including those with disabilities and special needs.</p>
Target Date	<p>12/31/2017</p>
Estimate the number and type of families that will benefit from the proposed activities	<p>123 housing units for the very low-income, homeless, disabled, and special needs households</p>
Location Description	<p>Safe Harbor Inn Merrill (Sitka Place) Safe Harbor Inn Muldoon Safe Harbor Inn Village</p>
Planned Activities	<p>Rental Development. 24 CFR 92.205 (a)(1) - HOME funds may be used by a PJ to provide incentives to develop and support affordable rental housing through the acquisition, new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvement. The housing must be permanent or transitional housing. The specific eligible costs are set forth in sections 92.206 through 92.209. 24 CFR 570.202 (b)(1) - Assistance to private individuals and entities, including profit making and nonprofit organizations, to acquire for the purpose of rehabilitation, and to rehabilitate properties, for use or re-sale for residential purposes.</p>

6. VOA – Lumen Park ADA Improvements

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development
Needs Addressed	Affordable Housing - Renters
Funding	\$64,800
Description	The senior rental housing property, Lumen Park, will receive CDBG funds for the installation of 8 ADA activator doors.
Target Date	12/31/2016
Estimate the number and type of families that will benefit from the proposed activities	20 senior housing units
Location Description	Lumen Park Senior Housing 2778 Lumen Park Drive Anchorage, AK 99507
Planned Activities	24 CFR 570.202 (a)(1) - Privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.

7. Safe Harbor – Activity Delivery Costs

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development
Needs Addressed	Affordable Housing - Renters
Funding	CDBG: \$30,000
Description	Activity Delivery Costs for the MOA.
Target Date	12/31/2017

Estimate the number and type of families that will benefit from the proposed activities	The goal is to provide Activity Delivery Costs.
Location Description	Safe Harbor Inn Merrill (Sitka Place) and Muldoon
Planned Activities	<p>24 CFR 570.202 (a)(1) - CDBG funds may be used to finance the rehabilitation of privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.</p> <p>Rental Development. 24 CFR 92.205 (a)(1) - HOME funds may be used by a PJ to provide incentives to develop and support affordable rental housing through the acquisition, new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvement. The housing must be permanent or transitional housing. The specific eligible costs are set forth in sections 92.206 through 92.209. 24 CFR 570.202 (b)(1) - Assistance to private individuals and entities, including profit making and nonprofit organizations, to acquire for the purpose of rehabilitation, and to rehabilitate properties, for use or re-sale for residential purposes.</p>

17. CDBG – Activity Delivery Costs

Target Area	Anchorage
Goals Supported	Homeowner Rehabilitation, Mobile Home Rehabilitation, and CHDO Rental Housing Development
Needs Addressed	Affordable Housing – Owners, Renters
Funding	<p>CDBG: \$326,809</p> <p>\$196,809 of this is from Program Income for prior years' Activity Delivery Cost</p>
Description	Activity Delivery Costs for the MOA.
Target Date	12/31/2017

Estimate the number and type of families that will benefit from the proposed activities	The goal is to provide Activity Delivery Costs.
Location Description	Municipality of Anchorage - City wide (Girdwood to Eklutna).
Planned Activities	<p>24 CFR 570.202 (a)(1) - CDBG funds may be used to finance the rehabilitation of privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.</p> <p>Rental Development. 24 CFR 92.205 (a)(1) - HOME funds may be used by a PJ to provide incentives to develop and support affordable rental housing through the acquisition, new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvement. The housing must be permanent or transitional housing. The specific eligible costs are set forth in sections 92.206 through 92.209. 24 CFR 570.202 (b)(1) - Assistance to private individuals and entities, including profit making and nonprofit organizations, to acquire for the purpose of rehabilitation, and to rehabilitate properties, for use or re-sale for residential purposes.</p>

8. HUD 108 Loan Guarantee Payment

Target Area	Anchorage
Goals Supported	Public Facilities
Needs Addressed	Economic Development
Funding	\$45,282 from Program Income
Description	HUD 108 Loan Guarantee Payment
Target Date	12/31/2016

Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	161 South Klevin Street, Anchorage, AK 99508
Planned Activities	570.201(o)(1) The Provision of assistance either through the recipient directly or through public and private organizations, agencies, and other subrecipients (including nonprofit and for-profit subrecipients) to facilitate economic development by: (i)Providing credit, including, but not limited to, grants, loans, loan guarantees, and other forms of financial support, for the establishment, stabilization, and expansion of microenterprises.

9. Alaska Literacy Program (ALP) - Rehabilitation

Target Area	Anchorage
Goals Supported	Public Facilities for low/moderate-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG Program Income: \$124,635
Description	Installation of a vertical lift, construction of an arctic entry and replacement of carpet. ALP provides reading, writing and English language instruction to adults with low literacy skills and limited English proficiency.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	500 Low/Moderate-Income Persons
Location Description	1345 Rudakof Circle, Suite 104, Anchorage, AK 99508
Planned Activities	570.201 (c) Public Facilities and Improvements

10. Anchorage Senior Activity Center (ASAC) - Fire Alarm Upgrade

Target Area	Anchorage
Goals Supported	Public Facilities for low/moderate-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG Program Income: \$128,370
Description	Upgrade the fire detection and alarm system in the original building and maintenance shop. Upgrade of the notification devices. ASAC is a focal point within Anchorage for the coordination of senior information, referrals to available resources, and facilitating communications with a broad base of senior providers and agencies within the Municipality. The building is owned by the MOA and The Anchor-Age Center, Inc. dba ASAC manages the operations through a 3 year renewable operating contract.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	2,500 Senior Persons
Location Description	1300 East 19 th Avenue, Anchorage, AK 99501
Planned Activities	570.201 (c) Public Facilities and Improvements

11. ACMHS/BFS Overflow – Building’s Fire System

Target Area	Anchorage
Goals Supported	Public Facilities for extremely low to very low-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG: \$160,000
Description	Brother Francis Shelter Overflow building installation of a fire system for sheltering homeless individuals at night.

Target Date	12/31/2018
Estimate the number and type of families that will benefit from the proposed activities	20 Extremely Low to Very Low-Income Persons
Location Description	1000 East 4th Avenue, Anchorage, AK 99501
Planned Activities	570.201 (c) Public Facilities and Improvements

12. CSS Brother Francis Shelter – Energy Improvements

Target Area	Anchorage
Goals Supported	Public Facilities for extremely low to very low-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG: \$40,000
Description	Brother Francis Shelter energy improvements for building that is sheltering homeless individuals at night.
Target Date	12/31/2018
Estimate the number and type of families that will benefit from the proposed activities	150 Persons who are homeless
Location Description	1021 E 3rd Ave, Anchorage, AK 99501
Planned Activities	570.201 (c) Public Facilities and Improvements

13. Challenge Alaska- Acquisition

Target Area	Anchorage
Goals Supported	Public Facilities for low/moderate-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG: \$250,000
Description	Challenge Alaska owns the building situated on the land they lease from Alyeska Resort. This project is to purchase the property for \$1,014,000. Challenge Alaska's Keil Center provides a place where persons with disabilities can have access to winter sports and recreation.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	667 Persons with Disabilities
Location Description	426 Crystal Mountain Road, Anchorage, AK 99587 (Girdwood)
Planned Activities	570.201 (c) Public Facilities and Improvements

14. Downtown Soup Kitchen – Classroom Additions

Target Area	Anchorage
Goals Supported	Public Facilities for very low-income to low-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG: \$50,000
Description	Classrooms added to the Downtown Soup Kitchen for culinary training for very low-income to low-income individuals.
Target Date	12/31/2018

Estimate the number and type of families that will benefit from the proposed activities	Very Low-Income to Low-Income Persons
Location Description	240 E 3rd Ave, Anchorage, AK 99501
Planned Activities	570.201 (c) Public Facilities and Improvements

15. RurAL CAP - Rehabilitation Child Development Center (CDC)

Target Area	Anchorage
Goals Supported	Public Facilities for low/moderate-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG Program Income: \$115,200
Description	CDC safety and efficiency building rehabilitation. Replace HVAC system, install energy efficient window treatments, replace flooring, install privacy screen to the outdoor play area, and establish a meeting room/office space. The CDC provides family-centered child development services to low-income children and families.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	64 Low/Moderate-Income Families
Location Description	545 East 5 th Avenue, Anchorage, AK 99501
Planned Activities	570.201 (c) Public Facilities and Improvements

16. United Nonprofits, LLC - Rehabilitation

Target Area	Anchorage
Goals Supported	Public Facilities for low/moderate-income housing benefit
Needs Addressed	Public Facilities
Funding	CDBG: \$42,075 and CDBG Program Income: \$46,267 for Total: \$88,342
Description	Renovation of common areas for STAR, Alaska AIDS Assistance Association (4 A's), HFHA, Big Brothers/Big Sisters, VFJ, Anchorage Community Councils, the American Civil Liberties Union of Alaska, and the statewide Independent Living Council. Renovations will include hallway carpet, painting, repairs to exterior wall, parking lot repairs, sidewalk repairs, cooling condenser for the building, and surveillance cameras.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	STAR: 1,300 Persons Abuse Victims 4 A's: 1,800 Persons with HIV/AIDS HFHA: 5 Low/Moderate-Income Families
Location Description	1057 West Fireweed Lane, Suite 230, Anchorage, AK 99503
Planned Activities	570.201 (c) Public Facilities and Improvements

18. ALS – Children at Risk – 2016 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$75,361

Description	ALS provides direct assistance to 142 homeless and near homeless families with children who are homeless or threatened with homelessness. The legal assistance is aimed at immediately increasing an at-risk family's safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues such as securing child support and public benefits.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	142 Low/Moderate-Income Families
Location Description	1016 West Sixth Ave., Ste 200, Anchorage, Alaska 99501
Planned Activities	570.201(e) – Public Services.

19. ACMHS - Pathways to Recovery - 2016 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$66,496
Description	ACMHS provides outreach, engagement, intervention, case management and housing services to homeless persons with chronic alcoholism and other related disabilities. The year's goal is to engage 30 individuals who frequently are served at the Anchorage Safety Center (ASC) in case management and appropriate referrals for assessments, detox, treatment, housing placement, employment, etc.
Target Date	12/31/2017

Estimate the number and type of families that will benefit from the proposed activities	30 Persons who are chronic homeless and with disabilities
Location Description	2735 E. Tudor Rd, Anchorage, AK 99508
Planned Activities	570.201(e) – Public Services.

20. CSS - BFS Emergency Overflow - 2016 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$27,509 and CDBG Program Income: \$1,116 for a Total: \$28,625
Description	BFS provides emergency overflow for 150 unduplicated homeless individuals annually. This is a safety net program to provide emergency overflow at Beans Café using BFS staff when the shelter is at capacity and the temperature is 45 degrees or below.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	150 Persons who are homeless
Location Description	1021 E 3rd Ave, Anchorage, AK 99501
Planned Activities	570.201(e) – Public Services.

21. RurAL CAP - Case Management - 2016 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$71,560
Description	RurAL CAP provides case management and supportive services to chronic homeless persons with disabilities living in permanent supportive housing at Sitka Place.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	55 Persons who are chronic homeless and with disabilities
Location Description	Sitka Place, 1905 East 4th Avenue, Alaska
Planned Activities	570.201(e) – Public Services.

22. Four As – Case Management - 2016 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG Program Income: \$35,000
Description	Four A's case managers provides comprehensive case management services to community members living with HIV/AIDS. Four A's client services include intensive case management that provides medical care/treatment support, housing assistance, prescription assistance, nutritional support, medication and insurance assistance, linkage to mental health and substance abuse counseling, transportation assistance, employment assistance, vision and dental assistance, and help with assessing mainstream programs such as Medicaid and SSI.

Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	1,800 Persons with HIV/AIDS
Location Description	1057 West Fireweed Lane, Suite 230, Anchorage, AK 99503
Planned Activities	570.201(e) – Public Services.

23. NWA - Tenant-Based Rental Assistance

Target Area	Anchorage
Goals Supported	Tenant-Based Rental Assistance
Needs Addressed	Affordable Housing - Renters
Funding	HOME: \$224,637
Description	NWA will administer Tenant-Based Rental Assistance to low-income persons living in scattered sites located in the Municipality. Chronic homeless and low-income households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The targeted population comprises that segment of the Anchorage homeless population that currently accounts for the highest per capita expenditure rate for police call-outs, emergency room and hospitalization, and Anchorage Safety Center/Safety Patrol encounters.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	20 Low/Moderate-Income Families

Location Description	20 Low/Moderate-Income Families
Planned Activities	92.205(a)(1) Eligible activities.

24. 2016 CHDO Operating Assistance – NWA, RurAL CAP & VOA

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development
Needs Addressed	Affordable Housing - Renters
Funding	HOME: \$26,523 NWA \$8,841 RurAL CAP \$8,841 VOA \$8,841
Description	Salaries, wages and other employee benefits; employee education; training; travel; rent; utilities; communication costs; taxes; insurance; equipment; materials and supplies.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	Persons of Low/Moderate-Income and Seniors
Location Description	Scattered Sites in Anchorage
Planned Activities	92.208 Eligible CHDO Operating Expense and Capacity Building Costs

25. HOME - TBD

Target Area	Anchorage
Goals Supported	

Needs Addressed	
Funding	\$216,500
Description	TBD
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	Anchorage
Planned Activities	

26. ESG16 Anchorage – MOA and CSS

Target Area	Anchorage
Goals Supported	Homeless Prevention and Rapid Re-housing
Needs Addressed	Homeless - Special Needs – Subpopulations
Funding	2016 ESG \$145,258 MOA - Homeless Prevention - \$73,030 CSS - Rapid Re-housing - \$61,334 Administration - \$10,894
Description	Homeless Prevention activities and Rapid Re-housing for rent and utility assistance.
Target Date	12/31/2017

Estimate the number and type of families that will benefit from the proposed activities	255 Persons assisted with Rapid Re-housing 125 Person assisted with Homelessness Prevention
Location Description	Administration for ESG is at 825 L Street, Anchorage, Alaska.
Planned Activities	578.53 Supportive Services

27. HTF Anchorage – MOA and RurAL CAP

Target Area	Anchorage
Goals Supported	Affordable Housing - Renters Operating Cost Assistance
Needs Addressed	Extremely low-income and very low-income, including homeless
Funding	2016 HTF \$545,085 RurAL CAP – Rental Rehabilitation - \$200,000 RurAL CAP – Operating Cost Assistance - \$60,000 Administration - \$54,509 TBD - \$230,576
Description	
Target Date	12/31/2018
Estimate the number and type of families that will benefit from the proposed activities	20 Persons assisted by Operating Cost Assistance 55 Units Benefit at Sitka Place Rehabilitation 46 Unit Benefit at Karluk Manor Rehabilitation
Location Description	MOA for HTF is at 825 L Street, Anchorage, Alaska. Sitka Place, 1905 East 4th Avenue, Alaska Karluk Manor, 1104 East 5 th Avenue, Alaska

Planned Activities	24 CFR Parts 91 and 93
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28. ALS – Children at Risk – 2015 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$75,361
Description	ALS provides direct assistance to 142 homeless and near homeless families with children who are homeless or threatened with homelessness. The legal assistance is aimed at immediately increasing an at-risk family's safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues such as securing child support and public benefits.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	142 Low/Moderate Income Families
Location Description	1016 West Sixth Ave., Ste 200, Anchorage, Alaska 99501
Planned Activities	570.201(e) – Public Services.

29. ACMHS - Pathways to Recovery - 2015 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$66,496

Description	ACMHS provides outreach, engagement, intervention, case management and housing services to homeless persons with chronic alcoholism and other related disabilities. The year's goal is to engage 30 individuals who frequently are served at the Anchorage Safety Center (ASC) in case management and appropriate referrals for assessments, detox, treatment, housing placement, employment, etc.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	30 Persons who are chronic homeless and with disabilities
Location Description	2735 E. Tudor Rd, Anchorage, AK 99508
Planned Activities	570.201(e) – Public Services.

30. CSS - BFS Emergency Overflow - 2015 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$28,625
Description	BFS provides emergency overflow for 150 unduplicated homeless individuals annually. This is a safety net program to provide emergency overflow at Beans Café using BFS staff when the shelter is at capacity and the temperature is 45 degrees or below.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	150 Persons who are homeless

Location Description	1021 E 3rd Ave, Anchorage, AK 99501
Planned Activities	570.201(e) – Public Services.

31. RurAL CAP - Case Management - 2015 CDBG Public Services

Target Area	Anchorage
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$71,560
Description	RurAL CAP provides case management and supportive services to chronic homeless persons with disabilities living in permanent supportive housing at Sitka Place.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	55 Persons who are chronic homeless and with disabilities
Location Description	Sitka Place, 1905 East 4th Avenue, Alaska
Planned Activities	570.201(e) – Public Services.

32. 2015 CHDO Operating Assistance – NWA, RurAL CAP and VOA

Target Area	Anchorage
Goals Supported	CHDO Rental Housing Development
Needs Addressed	Affordable Housing - Renters

Funding	2015 AP SA#1 \$26,523 NWA \$8,841 RurAL CAP \$8,841 VOA \$8,841
Description	Salaries, wages and other employee benefits; employee education; training; travel; rent; utilities; communication costs; taxes; insurance; equipment; materials and supplies.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	Persons of Low/Moderate-Income and Seniors
Location Description	Scattered Sites in Anchorage
Planned Activities	92.208 Eligible CHDO Operating Expense and Capacity Building Costs

33. ESG15 Anchorage – MOA and CSS

Target Area	Anchorage
Goals Supported	Homeless Prevention and Rapid Re-housing
Needs Addressed	Homeless - Special Needs - Subpopulations
Funding	2015 ESG \$71,157 MOA - Homeless Prevention - \$38,449 CSS - Rapid Re-housing - \$32,202 Administration - \$506
Description	Homeless Prevention activities and Rapid Re-housing for rent and utility assistance.
Target Date	12/31/2017

Estimate the number and type of families that will benefit from the proposed activities	125 Persons assisted with Rapid Re-housing 62 Person assisted with Homelessness Prevention
Location Description	Administration for ESG is at 825 L Street, Anchorage, Alaska.
Planned Activities	578.53 Supportive Services

AP-50 Geographic Distribution - 91.220(f)

1. Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The following is a description of the MOA's geographic area for services, which include areas for low-income families and/or racial and minority concentrations where efforts will be directed throughout the 2016 calendar year.

According to the 2010 U.S. Census, the geographic area of the MOA has a total land area of 1,704.68 square miles and includes the Eklutna, Anchorage Bowl, Chugiak and Eagle River, and Girdwood (Turnagain Arm). The MOA is considered a county under the U.S. Census Bureau, and is identified as a unified home rule municipality, which means city government and borough governments are merged. Anchorage is the northern most major city in the United States. According to the U.S. Census Bureau, the estimated population in 2013 in Anchorage is 300,950 residents. Anchorage is the largest city in Alaska and constitutes approximately 41% of the State's total population.

In 2010, the Census showed a total of 32,469 households resided in census tracts with a median household income below 80% of Anchorage's median income. The census tracts below 80% median income included: 3, 4, 5, 6, 7.01, 7.03, 8.01, 8.02, 9.01, 9.02, 10, 11, 14, 17.31, 18.02, 19, 20, 21, and 22.02. The Census 2010 Demographic Information for Anchorage shows: White 66.00%, Black 5.60%, American Indian and Alaska Native 7.90%, Asian 8.10%, Native Hawaiian and Other Pacific Islander 2.00%, two or more races 8.10%, Hispanic or Latino origin 7.60%, and White persons not Hispanic 62.60%.

The AK Dept of Labor shows the following race by percentage (July 2013):

Total 301,134, White 200,936, American Indian and Alaska Native 24,514, Black or African American 17,769, Asian 26,766, Native Hawaiian or Other Pacific Islander 6,835, two or more races 23,314, and Hispanic Origin of any race 25,775.

<http://labor.alaska.gov/research/pop/estimates/data/RaceHispBCA.xls>

2. Rationale for the priorities for allocating investments geographically

In 2010 the median income in Anchorage was \$85,200. In 2014 the median income in Anchorage dropped to \$84,900. According to the 2010 Census, a total of 32,469 households in census tracts across the MOA have a median household income below 80% of Anchorage's median income or below \$66,880.

3. Discussion

The MOA will not prioritize the allocating of investments geographically as there is a great need for all programs citywide. To do so would prohibit individuals or families from participation in housing or programs based on where they reside.

AP-55 Affordable Housing

1. Introduction

Affordable housing is a high priority in the Con Plan.

The rental development programs are targeted at the homeless, seniors, disabled, and other special needs groups. These programs will target homeless households with household incomes less than 80% AMI.

The homeownership housing program target population is qualified borrowers with household incomes less than 80% AMI.

The MHRP target population is owner-occupied mobile home owners with incomes less than 80% AMI.

The MRP target population is owner-occupied housing with household incomes less than 80% AMI.

The TBRA target population is chronic homeless and low-income households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The targeted population comprises that segment of the Anchorage homeless population that currently accounts for the highest per capita expenditure rate for police call-outs, emergency room and hospitalization, and Anchorage Safety Center/Safety Patrol encounters.

Based on the following market conditions stated in the 2013-2017 Consolidated Plan SA#1, the MOA has determined that a Tenant-Based Rental Assistance (TBRA) Program is an effective way to expand affordable housing opportunities for the community. The MOA plans to pursue a limited TBRA Program that is focused on housing the chronically homeless and low-income households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition.

- A TBRA program was identified as an affordable housing type in the 2013-2017 Consolidated Plan under SP 30 Influence of Market Conditions based on the data collected in the Plan.
- The 2014 Point in Time count shows the homeless population in Anchorage was 1,024 of which 9 percent (94) were persons who are chronically homeless.
- The 2014 Point in Time count shows the homeless population in Anchorage was 1,024 of which 971 were sheltered and 53 were unsheltered.
- In 2015 the Anchorage average adjusted rent for a 1 bedroom was \$1,112 and an estimated 3.9 percent vacancy (Rental Survey by Alaska Department of Labor and Workforce Development).
- The average rent for a one-bedroom apartment in Anchorage increased from \$1,109 in 2013 to \$1,112 in 2015 (Rental Survey by Alaska Department of Labor and Workforce Development).
- Two out of five residents, or 40 percent of Anchorage's population, are renters. Approximately half of Anchorage residents are devoting 35-75 percent of their income on housing. (United Way of Anchorage and Fison & Associates).

- In Anchorage, there are nearly 3,000 households with subsidized rent and more than double that number on the waiting list (Public Housing Department at Alaska Housing Finance Corp).
- In Anchorage, for a one-bedroom, 1,116 households are waiting for subsidized rent in 32 one-bedroom units. The turnover is only about eight each year, translating to a wait of more than 40 years list (Public Housing Department at Alaska Housing Finance Corp).
- As of June 2015 in Anchorage there were over 485 families on the Housing Choice Voucher waiting list without including the lottery opening on July 1, 2015 and over 4,700 on the waiting list for various AHFC-owned rental assistance units statewide.
- AHFC for chronic homeless have all been leased and have waiting lists (70 Anchorage Voucher for the Moving Home Program and 145 Anchorage Vouchers for the Veterans Affairs Supportive Housing).

The following tables show the goals for affordable housing projects funded with FY 2016 funding.

Table AP-55.1. - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported.	
Homeless:	163
Non-Homeless:	40
Special Needs:	0
Total:	183

Table AP-55.2. - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance:	20
The Production of New Units:	20
Rehab of Existing Units:	143
Acquisition of Existing Units:	0
Total:	183

2. Discussion

The MOA is providing affordable housing assistance to renters and homeowners who may be homeless, non-homeless, and have special needs. The programs include rehabilitation of rental property, mobile home and existing homes and tenant based rental assistance.

AP-60 Public Housing

1. Introduction

This information was gathered in consultation with the AHFC, the public housing agency for the MOA. AHFC is a self-supporting corporation with a mission to provide Alaskans with access to safe, quality, affordable housing. They provide a variety of affordable housing programs and tools, including the operation of public housing, housing choice vouchers, and project-based assistance. They also finance housing developments through the Low Income Housing Tax Credit program, tax-exempt multifamily loans, and the distribution of federal and state housing grants. In addition, a variety of home loan programs for low- and moderate-income residents are offered by the Corporation. AHFC promotes self-sufficiency and well-being for people in Anchorage by providing or hosting:

- After-school programs for children and youth in public housing developments;
- The Gateway Learning Center – a program that offers family self-sufficiency and educational resources as well as youth educational activities;
- Jumpstart, an enhanced Family Self-Sufficiency Program;
- Heavy chore services to frail elderly or disabled families;
- Meals on Wheels program at buildings with elderly and disabled families;
- Educational scholarships;
- Summer camp scholarships for children in the Housing Choice Voucher and Public Housing programs;
- Set-aside vouchers for families under the following programs:
 - Empowering Choice Housing Program – a voucher set-aside program for families displaced due to domestic violence directly referred by member agencies of the Alaska Network on Domestic Violence and Sexual Assault; 254 vouchers statewide (115 in Anchorage).
 - Moving Home Program - a voucher set-aside program for persons with disabilities directly referred from the State of Alaska Department of Health and Social Services; 150 vouchers statewide (70 vouchers in Anchorage).
 - Non-Elderly Disabled Vouchers – a voucher set-aside program for persons with disabilities on the Fairbanks Housing Choice Voucher waiting list; 45 vouchers statewide.
 - Tenant-Based Rental Assistance – a coupon set-aside program for youth aging out of foster care directly referred by the State of Alaska Office of Children’s Services; 50 coupons statewide (approximately 10 in Anchorage).
 - Tenant-Based Rental Assistance – a coupon set-aside program for families directly referred by the State of Alaska Department of Corrections who are under a supervision requirement; 50 coupons statewide (20 in Anchorage).

- Veterans Affairs Supportive Housing – a voucher set-aside program for homeless veteran families directly referred by the Alaska VA Healthcare System; 247 vouchers statewide (145 in Anchorage).

AHFC also provides housing-related research, planning, and program development services for Alaskan communities. In Anchorage, AHFC operates:

- 490 Public Housing Program units, of which 120 serve elderly/disabled populations exclusively;
- 137 Section 8 New Multifamily Housing Program units, of which 120 serve elderly/disabled populations exclusively;
- 48 affordable housing units which accept individuals with vouchers;
- 70 Section 8 Moderate Rehabilitation Program single-room occupancy units serving individuals who qualify as homeless under the McKinney-Vento Act;
- 2,345 Housing Choice Vouchers;
- 64 project-based voucher units; and
- Monthly rental subsidy equivalent to 35 project-based vouchers for persons at the Karluk Manor, a Housing First development targeting chronically homeless individuals with substance abuse and alcohol addictions.

As of June 2015 in Anchorage there were over 485 families on the Housing Choice Voucher waiting list with an anticipated lottery opening on July 1, 2015 and over 4,700 on the waiting list for various AHFC-owned rental assistance units statewide.

For the coming year, AHFC plans to issue a Request for Proposal to award sponsor-based rental assistance to organizations who specialize in providing housing and supportive services for homeless families or individuals. For the elderly and disabled population, AHFC has 240 one bedroom units for lower income persons. AHFC also conducts an annual ADA-504 needs assessment to create priorities for modifications and planned unit improvements, such as enlarging door openings, adding grab bars in bathrooms and hallways, installing automatic doors, and removing carpet to facilitate wheelchair movement. For new construction, AHFC complies with ADA-504 on all new construction and renovation projects and ensures that at least five percent of the units, or one unit (whichever is greater), will accommodate a person with mobility impairments.

Lastly, AHFC offers a well-defined Reasonable Accommodation process that covers families from the application process through unit modification requests. Additionally, AHFC offers language interpretation services to those families with limited English proficiency.

The lack of affordable housing in the Anchorage area is evidenced by the very low vacancy rates. Many times this is most acutely felt by low income residents. In particular, the waiting list in Anchorage indicates that one and two bedroom waiting lists are in the highest demand, and units that provide accessible features for the disabled are also very much needed.

Information regarding AHFC's activities can be found in its annual Moving to Work Plans and Reports at <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>.

2. Actions planned during the next year to address the needs to public housing

Information regarding AHFC's activities can be found in its annual Moving to Work Plans and Reports at <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>.

AHFC opened the first of two new affordable housing developments in September 2015. Susitna Square consists of 18 units with project-based voucher assistance attached. These units replaced 16 public housing units that were deemed unsuitable for renovation. The second development, Ridgeline Terrace, will contain 20 units reserved for seniors or persons with disabilities and 50 units for families and is scheduled for occupancy on January 1, 2016. Of the 70 units, 63 will have project-based voucher assistance attached. AHFC hopes to use this development model to build more affordable housing units in Anchorage and around the state of Alaska.

3. Actions to encourage public housing residents to become more involved in management and participate in homeownership

AHFC encourages resident involvement and input on a routine basis. The Resident Advisory Board meets quarterly to discuss program or plan changes affecting both Public Housing residents and Housing Choice Voucher holders. A report from each Resident Advisory Board meeting is provided to the AHFC Board of Directors.

The Public Housing Division frequently holds public hearings for resident and public input on a variety of policies and programs. Several of AHFC's Public Housing and Multifamily communities have active Resident Councils across the state, and AHFC produces a newsletter that is available to residents several times per year.

4. If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled. AHFC has been designated as a Moving to Work Agency by the US Department of Housing and Urban Development and is considered a High Performing Public Housing Authority.

5. Discussion

AHFC is the State of Alaska's only Public Housing Authority. Their headquarters is located in Anchorage. AHFC partners with many of the non-profits and agencies in Anchorage and provides funding for many programs/projects. Those activities are listed in its annual plans and reports as well as the detailed list of its housing activities above.

For its fiscal year ending June 30, 2015, of the 1,050 families admitted, 73 percent were extremely low income and 25 percent were very low income. AHFC will continue to provide affordable housing to extremely low-, very low- and low-income families, seniors, and disabled individuals through the public housing program. It will also continue to provide a full service approach to property management and maintenance. General up-keep and maintenance of property is important for curb appeal and resident satisfaction. Property management and maintenance staff conduct regular site inspections using standard

checklists at least annually. Inspections results are used to create plans for capital improvements.

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

1. Introduction

The MOA has identified goals in the 2016 AP that provides decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive services, and transitioning homeless persons and families into permanent housing. The 2016 AP lists specific goals and actions that are funded with MOA, HOME, CDBG, ESG and HTF grants to work towards achieving these goals.

2. Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The MOA will continue to coordinate with Alaska 2-1-1 and the Anchorage Coalition to End Homelessness to ensure that persons in need are connected to the appropriate services.

The Pathways to Recovery project is operated by ACMHS to provide outreach, engagement, intervention, case management and housing services to homeless persons with chronic alcoholism and other related disabilities. The one-year goal is to work with 30 individuals who frequently are served at the ASC and transition them through detox, residential substance abuse treatment and into transitional housing.

RurAL CAP provides case management, tenancy retention and supportive services to 55 chronic homeless persons with disabilities living in permanent supportive housing at Sitka Place.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency overflow at Beans Café is operated by BFS. This is a safety net project that funds a temporary shelter at Beans Café for 150 unduplicated homeless individuals per year when the shelter is at capacity and the temperature is 45 degrees or below.

The MOA coordinates the Emergency Cold Weather Shelter project that shelters families at emergency cold weather shelters operated by seven churches and one non-profit agency. Families are referred to an emergency cold weather shelter when the temperature is below 45 degrees and other local shelters are at capacity. To access the shelter, families are instructed to call the AWAIC hotline which is staffed 24-hours a day in Anchorage. Once a family is identified through the AWAIC hotline, AWAIC will get in touch with the appropriate temporary cold weather shelter and estimate the arrival time of the family.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Safe Harbor Inn has three rental housing projects operated by RurAL CAP for reducing and ending homelessness. The Merrill Field project is 55 permanent housing units that target homeless veterans. The Muldoon project is 48 transitional housing units that target homeless families. The Village project is 20 permanent housing units for individuals and families. The Safe Harbor Inn project is targeted for completion by the end of 2017.

The Tenant Based Rental Program will help up to 20 chronic homeless individuals secure housing with the necessary support services while they are waiting for long term rental assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Rapid Re-housing project is operated by CSS to provide financial assistance and supportive services to approximately 255 individuals and/or families who are homeless or at risk of homelessness by helping them to quickly be re-housed and stabilized.

The DHHS Homeless Prevention program provides financial assistance with rent and rent deposits, application fees, security, utility deposits and arrearages, housing search/placement, mediation and legal services, and money management education to approximately 125 individuals and/or families. The project will prevent individuals and families from becoming homeless and regain stability in permanent housing.

The Children-At-Risk project is operated by ALS to provide assistance to 142 homeless and near homeless families with children that are critical to preventing homelessness. The legal assistance is aimed at immediately increasing an at-risk family's safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues, such as, securing child support and public benefits.

The Case Management project is operated by Four A's to provide comprehensive case management services to community members living with HIV/AIDS. Four A's client services include intensive case management that provides medical care/treatment support, housing assistance, prescription assistance, nutritional support, medication and insurance assistance, linkage to mental health and substance abuse counseling, transportation assistance, employment assistance, vision and dental assistance, and help with assessing mainstream programs such as Medicaid and SSI.

3. Discussion

The goals and activities described above to reduce and end homelessness in the MOA are contingent upon stable funding from the HUD HOME, CDBG, ESG and HTF grants. The MOA will continue the following activities to help end homeless in Anchorage.

- Coordinate with partners to support community efforts that link veterans to case management and housing services.
- Coordinate with community agencies to provide intensive case management services to families, including educational services regarding landlord/tenant information and job training, which increase a household's ability to secure and maintain housing.
- Coordinate with the CoC to seek strategies and actions that increase affordable housing.
- Work with community partners to link persons and families to mainstream support services, such as child care assistance, public assistance, Medicaid/Medicare, and veterans support services.
- Reduce homelessness by increasing the availability of affordable housing, so individuals and families can move off the streets, out of shelters, and into permanent homes.
- Coordinate with ALS by supporting the Fair Housing Enforcement Project that provides education, outreach and legal representation on fair housing issues.

AP-75 Barriers to Affordable Housing

1. Introduction

The barriers to affordable housing in Anchorage are complex. Rental housing is considered affordable if the occupants are spending less than 30% of their gross income on housing. In Anchorage, the 2008-2012 American Community Survey found that 46.5% of Anchorage renters were paying 30% or more of their income on housing.

The lack of available housing is driving up the median rent and because the median income has not kept pace with housing costs, lower-paying occupations have a difficult time finding affordable housing. A healthy vacancy rate is considered at a 5% average. In Anchorage, the vacancy rate is at a 3.3% average. The decrease in vacancy rate has caused rents to rise sharply. The average rent in Anchorage for a one-bedroom apartment increased from \$912 in 2008 to \$1,109 in 2013.

The MOA is committed to eliminating discriminatory practices in housing. The fundamental goal is to make fair housing choice a reality through fair housing planning. To assist with this goal, the MOA received a copy of the Analysis of Impediments to Fair Housing (AI) dated February 2015 which identifies and provides recommendations to address the following six impediments.

1. Lack of knowledge of the classes of people protected by fair housing laws.
2. Low awareness of available fair housing enforcement mechanisms, caused at least in part by the lack of fair housing advocacy organizations.
3. Financial barriers and lack of accessible housing stock limit housing opportunities for persons with disabilities.
4. Municipal regulations and various administrative policies, procedures and practices.
5. Lack of available affordable housing stock designed to meet the needs of people in one or more protected classes.
6. Neighborhood opposition to group housing, increased residential density and rental housing.

In 2016, the MOA will begin working on implementing the HUD final rule to Affirmatively Further Fair Housing (AFFH) that replaces the existing AI with a new Assessment of Fair Housing (AFH). The MOA intends to submit the initial AFH to HUD by the end of March 2017.

2. Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In 2015 the Planning Division worked with the development community to amend the new Title 21 zoning ordinance residential design standards, to revise sections of the new standards that the development community has identified as the most costly (relative to

public benefit) or difficult to adhere to. These include, amending the open space requirements, no longer requiring building wall off-sets, no longer requiring storage areas, and organizational changes that simplify and shorten the regulations. Menu choices and standards are becoming clearer and easier to comply with, more flexible and less prescriptive. Testing on several dozen example developments indicate that the amendments respond to most of the development community's specific concerns, while retaining the integrity of the section to meet its objectives that new infill multifamily fit into the neighborhood.

In 2016 the Planning Division is slated to complete the update revision to the city's land use plan map. One of the main objectives is to revise the land use plan map to make sure that enough areas are designated to accommodate anticipated housing needs, including for more compact, urban housing types. The Planning Division is including as a factor the need for equity in the geographic distribution of compact housing types that tend to be more affordable and transit oriented.

3. Discussion

The MOA will continue to provide information to developers and project sponsors on how to comply with accessibility guidelines. HOME funding automatically require the minimum of 5 percent accessible and 2 percent site and sound unit thresholds.

MOA grant agreements have requirements to affirmatively further fair housing.

The MOA will continue to work with AHFC and HUD to examine the potential to teach sessions on Fair Housing/Section 504 via the long-distance teleconferencing opportunities through the HUD Fair Housing office due to the elimination of local training dollars through HUD to support local training opportunities.

The MOA displays the Fair Housing Poster in its office and reasonable requests are encouraged in all communication regarding meetings.

AP-85 Other Actions - 91.220(k)

1. Introduction

In the 2016 AP, a priority has been placed on fostering and maintaining affordable housing through the Safe Harbor Inn rental development project and the MHRP. The MOA has placed priority on reducing the number of poverty-level families by funding TBRA and emergency financial assistance projects to assist individuals and families who are at risk of homelessness due to short-term crisis or domestic violence.

Additionally the MOA has placed priority on developing institutional structure by providing funding for capital improvement projects to non-profit agencies that assist victims of sexual assault and domestic violence, build housing for low-income families and provide services to seniors, low-income families, youth and adults with disabilities, and persons with AIDS. The MOA has actively participated in the writing of the Anchorage Community Plan to Prevent and End Homeless (The Plan) dated October 14, 2015.

The limited amount of funding provided to the MOA through HUD programs is not sufficient to solve the affordable housing or homeless issues in Anchorage. It will take collaboration and support from several organizations to succeed with these priorities. The MOA coordinates its efforts with the HAND Commission, HCOSH, ACEH, CoC partners, State Department of Health and Social Services, AMHTA, AHFC and non-profit agencies serving individuals and families who may be low-income, homeless, or a person with special needs.

2. Actions planned to address obstacles to meeting underserved needs

The main obstacle that the MOA has had to address for the last 5 years are decreases in HUD funding and for the last 2 years decreases in State of Alaska funding. Reduced HUD and state funding has made it difficult for the MOA to fund projects in the community to solve the lack of affordable housing, the chronic homeless population and supportive services to individuals and families to keep them from becoming homeless. Appropriations for the CDBG and HOME program have resulted in the MOA reducing funds for projects that support housing development, street outreach, Housing First, fair housing education and outreach, and homeless prevention. The MOA anticipates that funding will continue to decrease in the immediate future due to the continuing federal and state budget deficits. For all projects in the 2016 AP, the MOA is working with partners to leverage federal and state funds to meet the underserved needs of individuals and families in Anchorage.

3. Actions planned to foster and maintain affordable housing

In this Action Plan, the MOA will foster and maintain affordable housing by funding two projects, The Safe Harbor Inn rental development project is rehabilitating two existing rental development facilities that provide 55 permanent units for individuals who are the chronic homeless and with disabilities, and 48 transitional units for families who are homeless. Also the MOA will continue to fund the MHRP that rehabilitates for health and safety to mobile homes owned by low-income families.

4. Actions planned to reduce lead-based paint hazards

LBP in Anchorage's housing continues to be a rare occurrence. Nevertheless, all CDBG and HOME funded programs dealing with rehabilitation of older homes include funds to address lead-based paint according to Part 35 regulations. The MOA will continue to collaborate as appropriate with state and local agencies, nonprofit groups, and the private sector to reduce housing related lead-based paint hazards, especially for low-income families and children. The MOA has developed lead-based paint Policies and Procedures in compliance with 24 CFR 35 (LBP Poisoning Prevention in Certain Residential Structures) which are incorporated into all its programs. These include acquisition and rehabilitation programs funded by CDBG and HOME. Where program specific policies impose funding caps per client or per unit, these caps may be waived when costs required address lead-based paint testing, evaluations, assessments and mitigation cause the project to exceed program limits.

5. Actions planned to reduce the number of poverty-level families

In the 2016 AP, the MOA will reduce the number of poverty-level families by funding three projects. The TBRA project will help low-income individuals and families with rent payments so that they will be able to pay for other necessary living expenses, such as, food, transportation and clothing. The emergency financial assistance programs assist individuals and families who are at risk of homelessness due to short-term crisis or domestic violence. These individuals and families need short-term financial assistance for preventing evictions, utility shut-offs, and/or relocation to a safe home.

6. Actions planned to develop institutional structure

In the 2016 AP, the MOA will develop institutional structure by providing funding for capital improvement projects to six non-profit agencies that provide services to low-income or priority individuals and families. These non-profit agencies will receive funding to maintain the institutional structure of their organization in the building they occupy in the community. These agencies assist victims of sexual assault and domestic violence, build housing for low-income families and provide services to seniors, low-income families, youth and adults with disabilities, and persons with AIDS.

The MOA has actively participated in the writing of the Anchorage Community Plan to Prevent and End Homeless (The Plan) dated October 14, 2015. The Plan was written by the Planning Committee in partnership from MOA DHHS, HCOSH and the ACEH. More than 1300 citizens weighed in on the creation of The Plan through public meetings, five work groups and a survey over a one and a half year period. The Plan is the basis in setting priorities for distributing CDBG, HOME, ESG and HTF funds in 2016.

Organizational capacity for the effective delivery of housing and supportive services is limited in the Anchorage market. The MOA will work with AHFC and HUD on encouraging broader participation for technical assistance opportunities that become available.

7. Actions planned to enhance coordination between public and private housing and social service agencies:

The HAND Commission's members collectively represent non-profit housing organizations, homebuilders, persons who experience disabilities and residential shelter providers while the

HCOSH includes members with experience on homeless issues. The HAND Commission and HCOSH act in an advisory role to the Mayor and Assembly on issues related to long- and short-term housing and community development needs in the municipality.

The ACEH a non-profit organization comprised of providers of homeless services that comes together to address homelessness as a community and partner of the MOA. The MOA and HCOSH worked collaboratively with the ACEH in the development of the Anchorage Community Plan to Prevent and End Homelessness. DHHS has two staff that are on the ACEH Board of Directors.

In 2016, the MOA will continue to coordinate its efforts with the HAND Commission, HCOSH, ACEH, CoC partners, State Department of Health and Social Services (DHSS), AMHTA, AHFC and non-profit housing and social service agencies. The MOA will work together with the Alaska Department of Health and Social Services, the Alaska Mental Health Trust Authority, AHFC and other public and private housing and social service agencies to collaborate on community housing and homelessness issues.

8. Discussion

See above.

AP-90 Program Specific Requirements - 91.220(1)(1,2,4)

1. Introduction

The jurisdiction must describe activities planned with CDBG funds expected to be available during the year. All such activities are also included in the Projects section.

CDBG and HOME

- RurAL CAP - Mobile Home Repair Program – 2009, 2010, 2011, 2012, 2013, 2014, 2015, and 2016 funded program to renovate owner occupied mobile home. The 2012 funds were added in 2014. 2009, 2013, and 2015 funds were added in 2015. 2009, 2010, 2011, 2012, 2013, 2015 and 2016 funds will be added in 2016.
- RurAL CAP - Rental Development - This program is comprised of 2010, 2012, 2013, 2014, 2015, and 2016 CDBG, HOME, HOME PI, and HOME CHDO funds.
- HFHA - Affordable Housing Program – Prior year HOME funds will be used as the downpayment/closing cost loans for newly constructed homes by HFHA.

CDBG Public Services

- ALS – 2015 and 2016 CDBG Public Service funds will be used to provide direct assistance to homeless and near homeless families with children regarding issues that are critical to preventing homelessness. This includes SA #1 to the 2015 AP.
- ACMHS - 2015 and 2016 CDBG Public Service funds will be used to assist homeless. This includes SA #1 to the 2015 AP.
- CSS BFS - 2015 and 2016 CDBG Public Service funds will be used to provide temporary, emergency shelter for men and women. This includes SA #1 to the 2015 AP.
- RurAL CAP - 2015 and 2016 CDBG Public Service funds will be used to provide case management to persons who were recently homeless in permanent housing and who may have chronic alcoholism and other related disabilities. This includes SA #1 to the 2015 AP.
- Four As – 2016 Program Income funds will be used to provide comprehensive case management services to community members living with HIV/AIDS.

2. Community Development Block Grant CDBG

Reference 24 CFR 91.220.(I)(1)

1. Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Table AP-90.1. – CDBG Program Income

	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	\$0
3. The amount of surplus funds from urban renewal settlements.	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities.	\$0
Total Program Income	\$0

2. Other CDBG Requirements

Table AP-90.2. - Estimated Percentage of National Objective Benefits

	Amount
1. The amount of urgent need activities.	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. The overall benefits will be determined over a two to three year period.	100.00% +

3. HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220.(I)(2)

The jurisdiction must describe activities planned with HOME funds expected to be available during the year. All such activities should be included in the Projects screen. In addition, the following information should be supplied:

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Section 92.205 is about housing and homeless needs. The HOME funds and other forms of investment related to the HOME program are all used for housing and homeless needs.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows

If a homeownership project ceases to comply with the affordability requirements, the following guidelines shall be used.

Resale

In projects where HOME funds are used for acquisition and or rehabilitation by the developer with no down-payment assistance, a Resale provision will be utilized in the form of restrictions included in a recorded Declaration of Covenants Conditions and Restrictions (DCCR) with the Deed of Trust (DOT) as the security instrument, or written directly into the DOT. The housing must remain the principal residence of the family for the duration of the affordability period. The affordability period shall have a minimum length of that which is required by regulations. A detailed description of actions under default resides in the DOT or the DCCR.

In the event the borrower intends to sell the property during the affordability period, the housing must be available exclusively to low income families as stated in the applicable program policies. The property must be the principal residence as defined in the DOT.

The resale price shall provide the homeowner a fair return on investment to include the original investment and any capital improvements. The price shall also remain affordable to a reasonable range of low income homebuyers. These resale price assurances are delineated and guaranteed as provisions in the DOT or DCCR as applicable. The MOA is not funding any programs that use these resale provisions.

Recapture

When down payment assistance or other loan assistance is provided, with or without a developer subsidy or purchase price reduction, the DOT and DOT Note will document restrictions needed to comply with HUD 24 CFR 92.254 (a)(5)(ii). The DOT default provisions may include (but are not limited to) payment schedules, superior encumbrances, occupancy requirements, use of property, and compliance with federal regulations and program policies.

The housing must continue to be the principal residence throughout the affordability period. Loan balances at the time of a default according to the DOT and Note shall be recaptured, including amortized loans and loans with other types of payment requirements.

In the event of recapture, the amount recaptured will be determined by either the Loan Balance Recapture method, or the Shared Net Proceeds method. The Action Plan must specify which of these methods will be used by each HOME funded program (see program descriptions in AP-35 Programs for this specification).

The Loan Balance Recapture method requires the borrower to repay the balance of the loan at the time of default or property sale, subject to the limitation set below. Typically, a portion of these loans are forgiven over the affordability period (see program descriptions for details).

The Shared Net Proceeds method determines the amount to be recaptured by the HOME program according to the formula stated in 24 CFR 92.245(a)(5)(ii)(A)(3), or homeowners may be allowed to recover their investment first, depending on the parameters of the program.

Limitation - The Loan Balance Recapture and Shared Net Proceeds methods are subject to the limitation that when the recapture is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment, only the net proceeds are required to be recaptured, if any. The net proceeds are the sales price minus superior loan repayment and any closing costs.

When HOME funds are used to assist homebuyers acquiring single family housing containing one or more units, the recapture provisions apply as above to both the unit used as the homebuyers primary residence and the assisted rental units. For the rental units, the affordability requirements of 24 CFR 92.252 will apply, except that the MOA may terminate the affordability period upon the recapture of the HOME funds.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows

A description of the MOA's guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds is the same as the description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities. See description above.

4. Market Conditions Indicating the Need for TBRA

The MOA certifies that an assessment has been completed of market factors, and because there is an ample supply of housing, a TBRA program is an effective way to expand affordable housing opportunities for the community. The lack of affordable housing in the

Anchorage area is evidenced by the very low vacancy rates which have caused rents to increase. The average rent for a one-bedroom apartment increased from \$912 in 2008 to \$1,109 in 2013 (Rental Survey by AK Dept of Labor for AHFC). As of June 2015 in Anchorage there were over 485 families on the Housing Choice Voucher waiting list with an anticipated lottery opening on July 1, 2015 and over 4,700 on the waiting list for various AHFC-owned rental assistance units statewide.

TBRA is essential to meeting the unmet needs of special needs and at-risk populations by providing opportunities for those seeking a way out of homelessness. AHFC cannot issue TBRA vouchers in the MOA and the rental assistance programs currently available through AHFC for chronic homeless have all been leased and have waiting lists (Moving Home Program and Veterans Affairs Supportive Housing).

The MOA has identified the need to provide TBRA to eligible households that are at or below 50% of the median area income. Preference is given to special needs populations identified in AHFC's Moving Home Voucher Program. Case Managers have been able to successfully engage the chronically homeless and introduce the Housing First concept to them, only to be let down later over the time it takes to obtain permanent long term rental subsidy. TBRA is intended to fill this gap by providing temporary rental assistance while waiting for an AFHC voucher to be processed or while waiting for their name to come up on the waiting list.

NWA will administer Tenant-Based Rental Assistance to low-income persons living in the Municipality. Chronic homeless and low-income households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The targeted population comprises that segment of the Anchorage homeless population that currently accounts for the highest per capita expenditure rate for police call-outs, emergency room and hospitalization, and Anchorage Safety Center/Safety Patrol encounters.

5. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans for refinancing existing debt with HOME funds.

4. Emergency Solutions Grant (ESG)

Reference 91.220(1)(4)

To engage in Homeless Prevention and Rapid Re-housing services during 2016.

Homelessness Prevention and Rapid Re-Housing Component – Housing and relocation and stabilization services available to persons below 30% of area median income, homeless or at risk of homelessness. Funding can be used to prevent an individual or family from becoming homeless and to help an individual or family to regain stability in current housing or other permanent housing.

- CSS - Rapid Re-Housing 2016 \$61,334 and 2015 \$32,202.
- MOA DHHS - Homeless Prevention 2016 \$73,030 and 2015 \$38,449.

Also, the MOA works in partnership with Chugach Electric and Anchorage Water and Wastewater Utility (AWWU) to provide utility assistance to their members. In 2015, AWWU provided utility assistance \$6,703.89 to 31 AWWU members through their “Coins Can Count” program and Chugach Electric provided \$35,133.82 to 134 Chugach Electric members.

1. Included written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance is included in the Appendix.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

At this time a centralized or coordinated assessment system is implemented through AK 2-1-1 in coordination with ESG services housed under the MOA ADRC. The ADRC Program Manager oversees the ESG and coordinates services with the CoC. CSS will coordinate with the ADRC and AK 2-1-1 to maintain a centralized and coordinated assessment and referral system. The use of this system will streamline information and access for consumers. AK 2-1-1 and social service/homeless providers will be provided information regarding availability of ESG funds to provide information for potential applicants through the provider network. To the extent possible, CSS will seek Memorandums of Understanding with key referral sources to assure seamless referral process for ESG clients. Applicants will contact ESG providers directly.

The ACEH is working with its partners in the community to develop a fully coordinated entry system that will include the use of a standardized tool to assess and prioritize people entering the homeless intervention system for assistance. The CoC expects to be implementing the coordinated entry system, including the community-wide use of a single tool by mid summer/early fall. The two current tools being used in the community that are currently under discussion for adoption are:

- VAT - The DESC’s Vulnerability Assessment Tool (VAT) is currently used by three major providers in Anchorage, and allows staff to distinguish more objectively the relative vulnerability of homeless men and women who interact with the homeless intervention system - www.desc.org/vulnerability.html.
- VI-SPDAT - The Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT) provides a tool for identifying and prioritizing the street homeless population for housing according to the fragility of their health <http://www.jedc.org/forms/Vulnerability%20Index.pdf>

Until implementation of the new system, the ACEH community partners will continue to use the Arizona Self-Sufficiency Matrix as integrated into the AK-HMIS software.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations) will be allocated.

The MOA awards an annual sole source grant to CSS to expend monies for the Rapid Re-Housing Program. The grant incorporates HUD's definitions.

Homeless Prevention funds will be administered by the ADRC Emergency Outreach Services.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The HAND Commission's members collectively represent non-profit housing organizations, homebuilders, persons who experience disabilities and residential shelter providers while the HCOSH includes members with experience on homeless issues. The HAND Commission and HCOSH act in an advisory role with the ESG program when the 2016 AP is presented at their monthly meetings.

In April 2013, the MOA transferred CoC responsibilities to ACEH. The transfer of responsibilities includes grant writing, community coordination, and assignment of duties within the ACEH. DHHS is a member of the ACEH board of directors.

5. Describe Performance Standards for Evaluating ESG

Summarized Performance Standards:

ESG funds will be used to provide short and medium-term housing for homeless and at risk of homelessness individuals and families. ESG assistance reports client data through AKHMIS. In order to receive funding under the HEARTH Act the ESG program uses a coordinated centralized assessment system, AKHMIS.

Updates and input from the ACEH and the CoC will help determine if the services should be increased or decreased. This includes: (1) continued development and implementation of policies and procedures, (2) the maintenance of the ESG, (3) establishing processes for monitoring and evaluating project activities and compliance, and (4) development and facilitation of a community plan to end or reduce homelessness.

6. Discussion

The strategy is: (1) provide housing opportunities for individuals and families, (2) move homeless people into supportive housing as quickly as possible, (3) develop a range of housing options and services for homeless individuals and families, (4) implement the HEARTH Act provisions to maximize new ways for preventing homelessness, and (5) use rapid re-housing and shelter diversion activities.

Municipality of Anchorage (MOA) Citizen Participation Plan

The MOA must develop and follow a Citizen Participation Plan to receive federal funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. The Citizen Participation Plan (CPP) covers the 5-Year Consolidated Plan (Con Plan), **the Assessment of Fair Housing (AFH) as part of the Con Plan**, each subsequent Annual Action Plan (AP), each year's Consolidated Annual Performance and Evaluation Report CAPER), and any amendments to the Plans.

1. Purpose

This Citizen Participation Plan sets forth the policies and procedures for citizen participation in Anchorage's Con Plan process. The MOA is responsible for the citizen participation process.

This Citizen Participation Plan encourages citizens to participate in the Con Plan process from the beginning. It outlines the procedures for community approval of the Con Plan, for addressing concerns and complaints, and for making amendments to the plan after approval.

2. Opportunities

The MOA urges citizens to voice their concerns and share their ideas concerning CDBG, HOME, and ESG program funds. It welcomes comments and suggestions regarding the CPP, Con Plan, **AFH**, APs, and CAPERs.

To encourage citizen participation, the MOA will undertake the following activities each year.

- Hold at least four public hearings at different times during the program year;
- Offer public comment periods for the draft versions of the Con Plan, **AHF**, APs, and CAPERs;
- Consult with various groups to review needs, strategies, actions, projects, and performance;
- **As soon as practical after HUD makes AFH-related data available to MOA, MOA will make such information and any other supplemental information MOA plans to incorporate into the AFH available to the public, public agencies, and other interested parties (24 CFR 91.105(b)(1)(i));**
- Distribute notice of availability of copies of the draft Con Plan, AFH, APs, and CAPERs to the HAND Commission, Anchorage Coalition to End Homelessness ((ACEH)(the CoC)), Federation of Community Councils, Alaska Housing Finance Corporation (AHFC), other public and private agencies that provide assisted housing, health services, and social and fair housing services, MOA residents, and other groups as appropriate and upon request; and
- Provide the public with notice of citizen participation opportunities through email distribution lists kept for this purpose, and announcement of public hearing dates

through newspaper publication a minimum of one week before date of public hearing. Related information will be posted on the MOA website.

3. Public Hearings and Meetings

The MOA will hold at least two public hearings per year to obtain public comments on needs, strategies, actions, projects, and performance. If a need exists and resources permit, the MOA will include other public meetings in addition to the hearings. The MOA will hold public hearings and provide opportunities for public comment. To encourage the participation of public housing residents, the MOA will try to hold one public meeting in a public housing community or in a place convenient to one or more public housing communities.

The MOA will hold hearings covered by this CPP at times and locations convenient to potential and actual beneficiaries, and with accommodation for persons with disabilities (24 CFR 91.105(f)). The Municipal Assembly may hold additional public hearings to approve plans and substantial amendments, appropriate grants, and allocate and award grant funds.

Public Hearing #1—Proposed Needs, Strategies, and Projects

The MOA will hold the first public hearing each year to obtain citizens' views and to respond to proposals and questions. It will be held before the 30 day public comment period begins for the Con Plan, **AFH and an AP (24 CFR 91.105(e)(iii))**. The public hearing will contain a discussion of the following items:

- The amount of assistance the MOA expects to receive in the coming program year for the CDBG, HOME, and ESG programs, including Program Income.
- The range of activities that the MOA may undertake, including the estimated amount that will benefit low- and moderate-income persons.
- **Address the proposed strategies and actions for affirmatively furthering fair housing consistent with AFH.**
- The priority needs in the Con Plan.
- The 5-year strategies in the Con Plan designed to address those needs.
- A discussion of the programs and activities necessary in the upcoming program year to carry out those strategies.

Public Hearing #2—Annual Action Plan or 5-Year Con Plan

The MOA will hold the second public hearing each year to obtain citizens' views and comments on the draft AP or 5-Year Con Plan. This public hearing will be held during the 30 day public comment period.

Public Hearing #3— Annual Action Plan or 5-Year Con Plan

The third public hearing of each year will be conducted at the Municipal Assembly during the official approval of the AP or 5-Year Con Plan; this meeting occurs after the 30 day comment period on the draft has ended.

Public Hearing #4—CAPER: Performance

The MOA will hold the fourth public hearing no later than one week before the CAPER is due to HUD.

4. Public Comment Period

To provide Anchorage’s residents with maximum feasible input into the Con Plan, AFH, APs and CAPERs, the MOA provides the following public comment periods:

- Citizens may comment on the draft Con Plan, AHF, APs and substantial amendments for 30 days from the publication date.
- Citizens may comment on draft CAPERs for 15 days from the publication date.

To make comments on these documents, citizens may send written comments to the address under “Contact Information”; send an email to email address under “Contact Information”; or attend the public meetings and hearings described above. The participation of all citizens is encouraged and reasonable accommodation will be made for those persons with disabilities who need auxiliary aids, services, or special modifications and non-speaking English persons.

The MOA will include a summary of citizen comments regarding each document and a summary of any comments not accepted (and the reasons why particular comments were not accepted). Public comments are considered to be any oral or written testimony provided at any public hearings, or any written testimony provided during the citizen comment period.

5. Consultation Activities

The MOA will consult with other groups as appropriate, including but not limited to the ACEH (the CoC), Affordable Housing Partnership, Alaska Mental Health Trust Authority, Federation of Community Councils, community councils, and social service agencies. For the AFH, MOA will consult with other public and private agencies that provide assisted housing, health services, and social services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, organizations that represent protected class members and organizations that enforce fair housing laws (24 CFR 91.100(a)(1)). Additionally, the MOA will consult with the AHFC regarding public housing agency needs, comprehensive grant program activities, neighborhood improvement programs, and resident programs and services (24 CFR 91.100(c)(1)).

These groups may provide comments on the draft Con Plan, AHF and APs, including needs and proposed strategies, actions, projects, and substantial amendments.

6. Distribution of Draft Documents

The MOA will make copies of the draft Con Plan, AFH, APs, and CAPERs available at CSD, Loussac Library, ACEH and AHFC.

The MOA will make the Con Plan, AHF, APs and CAPERs available in both print and electronic versions as requested. Draft plans and reports will be posted on the MOA website. MOA will also make these documents available in a format accessible to persons with disabilities or non-English speaking persons upon request.

7. Notification of Public Participation Opportunities

The MOA will provide citizens with reasonable opportunities for comment on the Con Plan, AFH, APs and CAPERs. The MOA will place a public notice concerning the availability of these documents in one newspaper of general circulation. Notice may also be sent out by email. Citizens may send a request to CSD to be added to the email distribution list.

The MOA may also provide notice in a variety of additional ways that include the following:

- Public notice in general circulation newspaper;
- Electronic notification via facsimile;
- Direct mailing;
- Posting of notices on bulletin boards, public counters, and flyers in public agencies and community facilities; and
- Posting on the MOA's website.

8. Amendments to the Consolidated Plan and Annual Action Plans

Con Plan regulations (24 CFR 91.505) indicate that the Anchorage Housing and Community Development Plan (including the Con Plan, AFH and APs) may be changed in two ways after it is adopted by the MOA and approved by HUD. The process used depends upon whether the change will be an amendment, which is non-substantive, or a substantial amendment.

The MOA must amend its approved Con Plan, AFH or APs before it may make any of the following changes.

- A change in the allocation priorities or a change in the method of distributing funds.
- The addition of a new activity, using CDBG, HOME or ESG funds (including program income), not previously described in an AP.
- A change in the purpose, scope, location, or beneficiaries of an activity previously approved in an AP.
- The material change(s) in circumstances in Anchorage that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AFH no longer reflect actual circumstances (24 CFR 91.105(c)(ii) and (24 CFR 5.164).

The MOA will make the amendment public and will notify HUD about the amendment. The MOA will ensure that all amendments are contained in the CAPER submitted to HUD after the end of the program year. The MOA reserves the right to make non-substantive changes to the Con Plan, AFH or an AP without opening a public comment period.

Non-Substantial Amendments

A non-substantial amendment includes any changes to an AFH or AP not considered a substantial amendment.

Substantial Amendments

Con Plan, AFH and AP regulations consider certain amendments to be substantial amendments that require a public comment period and additional citizen participation. A substantial amendment would be triggered by any of the following activities.

- Changes in the use of CDBG funds from one HUD, CDBG eligible activity to another (24 CFR 91.05(c)(1)). Budget increases or decreases, by themselves, do not constitute a substantial amendment.
- Any new project not previously included in the Con Plan or an AP.
- A change in project location if the project moves outside of previously identified geographical boundaries or results in a different service area.
- The target population benefiting from an activity or project changes from the previously identified target population.
- An increase or reduction in the amount budgeted for a project or activity by more than 50% of the original budget or by more than \$100,000, whichever is greater.
- The material change(s) in circumstances in Anchorage that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AFH no longer reflect actual circumstances (24 CFR 91.105(c)(ii) and (24 CFR 5.164).

Public Participation and Approval Process for Substantial Amendments

If the MOA should need to make a substantial amendment to its approved Con Plan, AFH or AP, it will follow the public participation and approval process below, which is substantially similar to that for an AP.

Notification of Substantial Amendment

The MOA will notify the community of any proposed substantial amendment that is available for comment. Notification will be provided, at a minimum, by placing a public notice in one newspaper of general circulation and by distributing the notice to interested parties through CSD's email distribution list. Interested parties may be added to the email distribution list by sending an email request to CSD.

Public Comment Period of Substantial Amendment

The public will be invited to comment on the proposed substantial amendment for a minimum of 30 days. During the public comment period, the MOA will hold at least one public hearing to allow the public to make comments in person. Comments will also be accepted in writing during the public comment period.

Consultations

Depending on the nature of the amendment, the public participation process may also include consultation with other organizations.

Comments Considered

The MOA will consider any comments received in writing or at the public hearing. It will make any appropriate changes to the amendment in response to the comments and

consultation(s) and attach a summary of these comments along with a summary of the MOA's response to them, to the substantial amendment.

Final Approval

The substantial amendment will be submitted to the Municipal Assembly for approval.

9. Obtaining Citizen Comments

The MOA will summarize oral comments from public hearings and any written comments it receives concerning the Con Plan, AHF, APs or CAPERs. The MOA will consider all comments received during the public comment period, make any appropriate changes to the subject document in response to the comments, and attach a summary of the comments, along with a summary of the MOA's response to them, to the document. Members of the public may obtain copies of the full version of written or public hearing comments by contacting CSD.

10. Outreach to Persons with Disabilities and Non-English Speaking People

To provide full access to programs under the Con Plan, AHF, APs or CAPERs for non-English speaking persons (24 CFR 91.105(a)(4)), the MOA may undertake the following actions:

- Communicate with organizations serving various ethnic groups to insure adequate involvement with this community;
- Disseminate program materials and public hearing notices to nonprofit organizations serving the MOA's culturally diverse population;
- Publish notices of public hearings, information availability, and citizen meetings for the proposed Con Plan and any substantial amendments in non-English publications available within the Anchorage community; and
- Provide interpreters (if available) at public hearings when the MOA expects a significant number of non-English speaking residents to attend, or upon request.

To provide full access to programs under the Con Plan, AHF, APs or CAPERs for persons with disabilities, the MOA will undertake one or more of the following actions:

- Select only sites for public hearings that are accessible for persons with physical disabilities;
- Provide a verbal summary or recorded summary of the Con Plan to persons with visual impairments;
- Provide sign-language interpreters or written translation at public hearings when the MOA expects a significant number of people with hearing loss to attend, or upon request; and
- Conduct outreach to community organizations that represent persons with disabilities as part of the Con Plan process.

Non-English speaking residents, persons with a hearing impairment, sight-impaired and blind individuals, and other persons with physical disabilities and special needs may call,

write, fax, appear in person, or send an email to CSD, in person; PO Box 196650 Anchorage, AK 99519-6650 (mail); (907) 343-4881 (telephone); (907) 343-6831 (fax); email; or (907) 343-4468 (TTY/TDD).

11. Public Information and Access to Records

Citizens, public agencies, and other interested parties may review information and records relating to the Con Plan. The MOA will provide public access to information about the HUD programs under its Con Plan, including the following documents that the MOA maintains on file.

- Federal Laws: Summary of the Housing and Community Development Act of 1977; Title I of the Housing and Community Development Act of 1974, as amended: the National Affordable Housing Act (as amended)
- Federal Regulations: CDBG, HOME and ESG Program regulations; related issuances and provisions (i.e. Uniform Relocation Assistance)
- Con Plan, **AFH**, APs and CAPERs
- Information about the MOA's CDBG, HOME, and ESG programs
- Anchorage's Citizen Participation Plan for 2013–2017
- The MOA's HUD information: grant agreements, audit records, evaluation reports, approval letters, and related correspondence
- The MOA's public meeting records: public meetings, informal meetings with civic and neighborhood groups, and related notifications pertaining to programs under the Con Plan

Individuals may access many of these documents at no cost by the Internet at the MOA's website <http://www.muni.org/Departments/health/PHIP/CSD/Pages/Default.aspx>, at CSD's office, Municipal libraries, or by contacting CSD staff. Many federal documents may be accessed at www.hudclips.org.

To locate records and arrange space for viewing, the MOA requests written notice a minimum of 2 days before review. Review of records that are at least 2 years old will require a 5 day notice. Requests for multiple copies of the same documents may be subject to a per page copying charge that will not exceed the copying charge to the MOA.

12. Technical Assistance

Upon request, the MOA may provide technical assistance to neighborhood groups, nonprofit organizations, and other organizations representative of low- and moderate-income people who wish to develop proposals for funding assistance under any programs covered by the Con Plan. The MOA will determine the level and type of technical assistance on a case-by-case basis.

Additionally, MOA staff will work with organizations funded under an AP to ensure that funds are being spent for their intended purpose and within the rules and regulations of the federal government.

13. Complaints

MOA procurement codes govern the submission of complaints regarding the competitive award of funding. Residents should file such complaints with the Municipal Purchasing Department according to procedures described in procurement documents.

Citizens should submit all other complaints to the MOA, which will provide a substantive written response to every written citizen complaint related to the CPP, the Con Plan, AFH, APs, substantial amendments to APs and CAPERs within 15 working days (24 CFR 91.105(j)). Send formal complaints to address under “Contact Information”.

Complaints

Municipality of Anchorage
Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development
P.O. Box 196650
Anchorage, Alaska 99519–6650

Such substantive complaints must address the following issues (specified in HUD regulations).

- The MOA’s description of needs and objectives in its Con Plan is plainly inconsistent with available facts and data.
- The MOA’s proposed activities are plainly inappropriate in meeting the needs and objectives identified by the MOA.
- The MOA’s application does not comply with HUD requirements regulating programs under the Con Plan or other applicable laws.
- The MOA’s application proposes activities that are otherwise ineligible as specified in applicable HUD regulations.

The MOA will attach a summary of citizen comments and complaints and a summary of any comments not accepted (and the reasons why the MOA did not accept them) to the final Con Plan, AFH, APs, CAPERs, or substantial amendment.

Contact Information

Municipality of Anchorage
Department of Health and Human Services
Public Health Initiatives and Partnerships Division
Community Safety and Development (CSD)
825 L Street, Room 506
Anchorage, AK 99501
Mail: P.O. Box 196650
Anchorage, Alaska 99519-6650
Phone: 907-343-4881
FAX: 907- 249-7858
E-mail: BoehmJH@muni.org

Public Comments

Public Hearing - December 3, 2014

Assembly Conference Room,
632 W. 6th Avenue,
1st Floor, Room 155

Chairman Deak opened the Public Hearing for the Draft 2016 Action Plan

Marie Lavigne – Ms. Lavigne spoke on the ESG funding and provided the following in writing: Good Afternoon, my name is Marie Lavigne and I'm here with the Municipality of Anchorage, Department of Health and Human Services.

I would like to thank the Commission for holding today's hearing for the 2016 Action Plan to seek community input on investments for homeless prevention and housing.

I am here today to encourage the 2016 Action Plan to raise levels of funds in the Emergency Solutions Grant in Homeless Prevention as a solid investment for our community. The Municipality of Anchorage, Department of Health and Human Services has a solid history of overseeing the Emergency Solution Grant funds. Our current approach to fund allocation (in the 2014 Action Plan) uses the following formula for the most effective impact.

MOA \$54,464 (42%) is dedicated to Homeless Prevention through rental and utility assistance which is administered by the DHHS which contributes funding for a dedicated full time Resource Specialist, Monique Snipe, in Aging and Disability Resource Center on the 2nd Floor at 825 L Street. Every dollar received goes to direct assistance.

Catholic Social Services \$63,084 (52%) is sub-contracted for Rapid Re-housing, proven model to house those at immediate risk, with case management offered by CSS.

MOA DHHS \$9,368 (8%) is allocated for administrative costs, a very lean in direct.

Further Leverage of Funds The ESG program is integrated into our broader work at the ADRC to serve those at greatest needs in the Municipality and to leverage community resources wisely, we leverage other utility assistance programs (Chugach Electric up to \$650,000, AWWU "Coins Can Count" over \$8,500 average donation/year) for impact.

At your November meeting I provided an update on our evaluation outcomes to share the success of the ESG Program in keeping recipients housed. It is a carefully selected formula –*finding sustainable applicants who benefit from one time assistance* – to resolve a short term crisis situation to prevent eviction, resolve a utility shut off, preserve a housing voucher or find a suitable landlord for a disabled elder or family needing habitable housing now. It truly works.

To date this year we have assisted over one hundred MOA residents, distributing \$45,766 (average \$735/household) in housing assistance and \$7,948 in utility assistance (average \$271).

This is a Safety Net ESG funding serves those who never expected to be in a situation where they are at risk for homeless. It prevents eviction and reduces the risk of situation resulting from illness, injury, lost wages at time of maternity, sudden job loss or a reduction in wages, domestic violence and displacement due to fire, unforeseen circumstances such as vehicle repairs or theft. Realistically, for the low income working poor, the ESG prevents homelessness just in time.

Expanding available funds in the 2016 Action Plan to one hundred thousand dollars is encouraged, as we are funding 20% of eligible applicants currently due to fund availability. As heating and utility costs rise, we are seeing an increase in requests for utility assistance and more eviction notices from low income workers who must choose between paying rent, utilities and food. The needs far exceed available funds for those who meet sustainability.

ESG program is a solid investment. Thank you for increasing funding in the 2016 Action Plan.

Marie J. Lavigne, LCSW
MOA Department of Health and Human Services
907-343-4763 lavignemj@muni.org

Questions followed, after which Chair Deak closed the Public Hearing.

Public Comments received by e-mail.

Ellen Kazary RurAL CAP – Ms. Kazary submitted the following comments by email on February 25, 2016:

RurAL CAP thanks the Municipality for its continued leadership in supporting efforts to expand affordable housing options, extend the useful life of low-cost housing including mobile homes, allow for the provision of quality childcare, and alleviate homelessness in the Anchorage community.

Funding identified in the Action Plan for the downtown Child Development Center (CDC) will allow for safety and energy efficiency upgrades. The CDC is the city's only year round, full day, sliding scale tuition-based child care program benefiting low-income families. The center serves approximately 64 children between the ages of 19 months and five years old. Upgrades will include replacing an inefficient HVAC system, installing energy efficient window treatments, removing non-functional flooring, and adding a privacy screen to the outdoor play area, all of which create a safer and healthier learning environment for our youngest community members.

The Mobile Home Repair Program provides repairs and safety improvements and preserves an important element of the affordable housing stock in the Anchorage Bowl and Chugiak-Eagle River areas. The program serves low-income families with a priority for families with special needs and the elderly.

RurAL CAP's Supportive Housing Division appreciates the continued priority and support of the homeless services under the Public Service Program and commends the Municipality on the reinstatement of the CHDO Operating Assistance Program after many years. Operating Assistance allows CHDOs to fill small, but critical operating budget gaps. RurAL CAP intends to apply for greatly needed upgrades to our compliance property management system which would be unattainable without the CHDO Operating Assistance funds.

Further, RurAL CAP supports the funding of Tenant Based Rental Assistance to assist in filling housing gaps in our community's Continuum of Care.

RurAL CAP appreciates the Municipality's continued commitment to the acquisition and rehabilitation of Safe Harbor. The CDBG/HOME funds dedicated by the Municipality to this long-term project have acted as the catalyst, leveraging the commitment of significant funding from other sources including the State of Alaska, Rasmuson Foundation, and Low Income Housing Tax Credits. The Municipality's commitment has allowed RurAL CAP to retain and expand units for Anchorage's most vulnerable populations.

Public Hearing – February 8 2016

Municipality of Anchorage
Department Health & Human Services
825 L Street
4th Floor Conference Room #423

James Boehm and Nancy Anderson opened the Public Hearing for the Draft 2013 Action Plan Substantial Amendment #3, Draft 2014 Action Plan Substantial Amendment #3, Draft 2015 Action Plan Substantial Amendment #1, Draft 2016 Action Plan, and the Draft 2013-2017 Consolidated Plan Substantial Amendment #1.

Lisa Aquino, Catholic Social Services – I am Lisa Aquino from Catholic Social Services and I appreciate that the Brother Francis Shelter Emergency Overflow funding is in there again but just to say, that amount covers a single staff person and limited utilities for 124 people that stay in Bean's Café when they close so we send a staff person. We were hoping to get enough to have two staff people for 124 people. One of the guests asked Ms. Aquino, one staff person for 124 people. Ms. Aquino replied that's right, but keep in mind that that's at our fullest, it's not like that every day and it's just in the cold weather parts of the year is my understanding and it is a challenge and this is a tough decision but we are really hoping that we are able to have two staff people. But thank you for have the overflow available. If it's a tough winter I will come back. But I do very much appreciate the increase to Rapid Re-Housing that will make a big impact on the community so I really appreciate that. Thank you.

Public Comments received by e-mail.

No written comments were received and no comments were received by e-mail.

Assembly Resolution - AR 2016-86

Municipal Clerk's Office

Approved

Date: 04/12/2016

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Dept. of Health and Human
Services
For reading: March 22, 2016

ANCHORAGE, ALASKA AR No. 2016-86

1 | **A RESOLUTION ADOPTING THE DRAFT 2016 HOUSING AND COMMUNITY**
2 | **DEVELOPMENT ANNUAL (HCDA) ACTION PLAN, WHICH CONSTITUTES**
3 | **APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN**
4 | **DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT**
5 | **(CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND**
6 | **THE EMERGENCY SOLUTIONS GRANT (ESG). THIS RESOLUTION**
7 | **APPROPRIATES THE 2016 PROJECTED ANNUAL ENTITLEMENT GRANTS**
8 | **FROM HUD IN THE AMOUNTS NOT TO EXCEED ONE MILLION SIX HUNDRED**
9 | **THIRTEEN THOUSAND SIX HUNDRED TWENTY-TWO DOLLARS (\$1,613,622) IN**
10 | **CDBG ENTITLEMENT, ONE MILLION ONE HUNDRED SIX THOUSAND DOLLARS**
11 | **(\$1,106,000) OF CDBG PROGRAM INCOME, FIVE HUNDRED THIRTY**
12 | **THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$530,461) IN HOME**
13 | **ENTITLEMENT, THREE HUNDRED FOUR THOUSAND SEVEN HUNDRED FOUR**
14 | **DOLLARS (\$304,704) IN HOME PROGRAM INCOME, ONE HUNDRED FIFTY**
15 | **THOUSAND SEVEN HUNDRED FORTY DOLLARS (\$150,740) IN ESG**
16 | **ENTITLEMENT; AND ADDITIONAL 2015 HCDA ACTION PLAN HUD ESG GRANT**
17 | **FUNDING OF SIX THOUSAND SEVEN HUNDRED FIFTY-THREE DOLLARS**
18 | **(\$6,753) TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS),**
19 | **ALL TO THE FEDERAL GRANT FUND (241).**

20 |
21 | **WHEREAS**, extensive research and analysis were used to complete the 2013-2017
22 | Municipality of Anchorage Housing and Community Development Consolidated Plan
23 | (HUD Consolidated Plan), which is the basis for a widespread approach to address
24 | housing and community development needs of low-income persons and homeless
25 | individuals, families and neighborhoods; and
26 |

27 | **WHEREAS**, HUD Consolidated Plan added additional goals of Public Facility
28 | Improvements and Tenant Based Rental Assistance; and
29 |

30 | **WHEREAS**, the final 2016 HCDA Action Plan will be submitted to HUD once an
31 | appropriations bill has been enacted by Congress and HUD has notified grantees of
32 | the actual allocation amount under the formula grant programs (HUD release Notice
33 | CPD-16-01). Upon approval by the Assembly and HUD's review of the 2016 HCDA
34 | Action Plan for 45 days (as per 24 CFR 91.15(a) (1)), FY 2016 Entitlement funds
35 | identified are to be based on actual grant awards; and
36 |

1 **WHEREAS**, the Municipality of Anchorage will submit its draft annual application on
2 2016 HCDA Action Plan of the HUD Consolidated Plan to HUD, that outline the
3 program of activities to be undertaken with CDBG, HOME, and ESG funds; and
4

5 **WHEREAS**, throughout the development of said application and the draft 2016
6 HCDA Action Plan grant awards; the Municipality of Anchorage actively sought
7 participation of residents and representatives of lower-income, Anchorage
8 neighborhoods, the general public, business partners and community councils; and
9

10 **WHEREAS**, consistent with federal regulations, a public notice published on
11 November 17, 2014 in the Alaska Dispatch News announced the public hearing and
12 public comment period. This was the first public hearing on the 2016 HCDA Action
13 Plan. A presentation and public hearing on the 2016 HCDA Action Plan was held on
14 December 3, 2014, at the Housing and Neighborhood Development (HAND)
15 Commission meeting. Public testimony and comment on the 2016 HCDA Action Plan
16 were accepted through 4 P.M. on December 19, 2014.; and
17

18 **WHEREAS**, a second public notice ad was placed in the Alaska Dispatch News on
19 January 25, 2016 to announce the availability of the draft 2016 HCDA Action Plan.
20 On February 8, 2016, a presentation and public hearing was scheduled and held at
21 the DHHS, 825 L Street in Anchorage. Comments were accepted through 10:00
22 A.M. on February 25, 2016; and
23

24 **WHEREAS**, Copies of the draft plan were available at the Municipal Department of
25 Health and Human Services (DHHS), Public Health Initiatives and Partnerships
26 Division, Community Safety and Development (CSD offices) at 825 L Street in
27 Anchorage, through the MOA website, Alaska Housing Finance Corporation,
28 Anchorage Coalition to End Homelessness and the Loussac Library; and **NOW,**
29 **THEREFORE:**
30

31 **THE ANCHORAGE ASSEMBLY RESOLVES:**
32

33 **Section 1.** The Assembly adopts the draft 2016 HCDA Action Plan of the HUD
34 Consolidated Plan as the general basis for a comprehensive approach to address
35 housing and community development needs of lower-income persons and homeless
36 individuals, families and neighborhoods and the application for CDBG, HOME, and
37 ESG federal grants.
38

39 **Section 2.** An amount not to exceed ONE MILLION SIX HUNDRED THIRTEEN
40 THOUSAND SIX HUNDRED TWENTY-TWO DOLLARS (\$1,613,622) in anticipated
41 2016 CDBG entitlement and CDBG program income of ONE MILLION ONE
42 HUNDRED SIX THOUSAND DOLLARS (\$1,106,000), are hereby appropriated as
43 funding from HUD to DHHS, Federal Grant Fund (241).
44

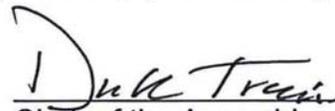
1 **Section 3** An amount not to exceed FIVE HUNDRED THIRTY THOUSAND FOUR
2 HUNDRED SIXTY-ONE DOLLARS (\$530,461) in anticipated 2016 HOME entitlement
3 and HOME program income of THREE HUNDRED FOUR THOUSAND SEVEN
4 HUNDRED FOUR DOLLARS (\$304,704) are hereby appropriated as funding from
5 HUD to DHHS, Federal Grant Fund (241).
6

7 **Section 4.** An amount not to exceed ONE HUNDRED FIFTY THOUSAND SEVEN
8 HUNDRED FORTY DOLLARS (\$150,740) in anticipated 2016 ESG entitlement and
9 an additional amount of 2015 HCDA Action Plan HUD ESG grant funding of SIX
10 THOUSAND SEVEN HUNDRED FIFTY-THREE DOLLARS (\$6,753) are hereby
11 appropriated as funding from HUD to DHHS, Federal Grant Fund (241).
12

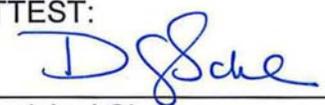
13 **Section 5.** That the allocation appropriated from CDBG, HOME, and ESG funds will
14 be based on the activities outlined in the attached Assembly Memorandum, and in
15 the draft 2016 HCDA Action Plan of the HUD Consolidated Plan. Accounting
16 information is outlined in the attached Assembly Memorandum, Attachment A.
17

18 **Section 6.** This resolution shall take effect immediately upon passage and approval
19 by the Anchorage Assembly.
20

21 PASSED AND APPROVED by the Anchorage Assembly this 12th day of April, 2016.
22

23
24 
25 _____
26 Chair of the Assembly
27

28
29 ATTEST:

30 
31 _____
32 Municipal Clerk
33

34 **Department of Appropriation:**

35 Department of Health and Human Services: \$3,712,280

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 209-2016

Meeting Date: March 22, 2016

1 **From:** MAYOR
2
3 **Subject:** A RESOLUTION ADOPTING THE DRAFT 2016 HOUSING AND
4 COMMUNITY DEVELOPMENT ANNUAL (HCDA) ACTION PLAN,
5 WHICH CONSTITUTES APPLICATION TO THE U.S. DEPARTMENT OF
6 HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY
7 DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT
8 PARTNERSHIPS PROGRAM (HOME) AND THE EMERGENCY
9 SOLUTIONS GRANT (ESG). THIS RESOLUTION APPROPRIATES THE
10 2016 PROJECTED ANNUAL ENTITLEMENT GRANTS FROM HUD IN
11 THE AMOUNTS NOT TO EXCEED ONE MILLION SIX HUNDRED
12 THIRTEEN THOUSAND SIX HUNDRED TWENTY-TWO DOLLARS
13 (\$1,613,622) IN CDBG ENTITLEMENT, ONE MILLION ONE HUNDRED
14 SIX THOUSAND DOLLARS (\$1,106,000) OF CDBG PROGRAM
15 INCOME, FIVE HUNDRED THIRTY THOUSAND FOUR HUNDRED
16 SIXTY-ONE DOLLARS (\$530,461) IN HOME ENTITLEMENT, THREE
17 HUNDRED FOUR THOUSAND SEVEN HUNDRED FOUR DOLLARS
18 (\$304,704) IN HOME PROGRAM INCOME, ONE HUNDRED FIFTY
19 THOUSAND SEVEN HUNDRED FORTY DOLLARS (\$150,740) IN ESG
20 ENTITLEMENT; AND ADDITIONAL 2015 HCDA ACTION PLAN HUD
21 ESG GRANT FUNDING OF SIX THOUSAND SEVEN HUNDRED FIFTY-
22 THREE DOLLARS (\$6,753) TO THE DEPARTMENT OF HEALTH AND
23 HUMAN SERVICES (DHHS), ALL TO THE FEDERAL GRANT FUND
24 (241).
25

26 The purpose of the attached resolution is to adopt the draft 2016 HCDA Action Plan,
27 and appropriate projected income and projected Program Year (PY) 2016 HUD
28 entitlement funds and the additional amount of 2015 HCDA Action Plan HUD ESG
29 grant funding. The 2016 HCDA Action Plan is the fourth of five annual action plans
30 and constitutes the Municipality of Anchorage's application to HUD for entitlement
31 funds and is part of the 2013-2017 Housing and Community Development
32 Consolidated Plan.
33

34 The 2016 program year begins on January 1, 2016. The final 2016 HCDA Action
35 Plan will be submitted to HUD once an appropriations bill has been enacted by
36 Congress and HUD has notified grantees of their actual allocation amount under the
37 formula grant programs (HUD release Notice CPD-16-01). Upon approval by the
38 Assembly and HUD's review of the 2016 HCDA Action Plan for 45 days, PY 2016
39 entitlement funds identified are to be based on the actual grant awards from HUD.
40 Entitlement award amounts may be announced during late April 2016. The 2016
41 HCDA Action Plan and the additional amount of 2015 HCDA Action Plan HUD ESG
42 grant funding of \$6,753, outline the program of activities to be undertaken with CDBG,
43 HOME, and ESG funds are submitted to HUD upon Assembly approval.

1 The draft 2016 HCDA Action Plan outline the program of activities to be undertaken
 2 during the 2016 program year to address the needs of the Municipality's lower-income
 3 and homeless residents. The draft 2016 HCDA Action Plan were developed by the
 4 Mayor, Municipal Manager and DHHS. CDBG, HOME and ESG grants are managed
 5 by DHHS.

6
 7 Consistent with federal regulations, a public notice published on November 17, 2014
 8 in the Alaska Dispatch News announced the public hearing and public comment
 9 period. This was the first public hearing on the 2016 HCDA Action Plan. A
 10 presentation and public hearing on the 2016 Action Plan was held on December 3,
 11 2014 at the Housing and Neighborhood Development (HAND) Commission meeting.
 12 Public testimony and comment on the 2016 HCDA Action Plan were accepted
 13 through 4 P.M. on December 19, 2014.

14
 15 The second public notice ad was placed in the Alaska Dispatch News newspaper on
 16 January 25, 2016 to announce the availability of the draft 2016 HCDA Action Plan
 17 with prior years Non-Substantial and Substantial Action Plan amendments. On
 18 February 8, 2016, a presentation and public hearing was held at the DHHS, 825 L
 19 Street in Anchorage. Comments were heard and accepted through 10 A.M. on
 20 February 25, 2016.

21
 22 Copies of the draft plan were available at the Municipal Department of Health and
 23 Human Services (DHHS), Public Health Initiatives and Partnerships Division,
 24 Community Safety and Development (CSD offices) at 825 L Street in Anchorage and
 25 through the MOA website, Alaska Housing Finance Corporation, Anchorage Coalition
 26 to End Homelessness and the Loussac Library.

27
 28 The DHHS requests approval of the attached resolution to the draft 2016 HCDA
 29 Action Plan and additional 2015 HCDA Action Plan HUD ESG grant funding. Details
 30 on the sources and uses for each of these grants are included in the table below.
 31 Additional descriptions of each activity are included in the draft 2016 HCDA Action
 32 Plan.

33
 34 **2016 Projected HUD Funding:**

35
 36 **Project, Program and Activities Summary of Anticipated HUD Awards:** PY 2016
 37 CDBG \$1,613,622 and CDBG Program Income of \$1,106,000, HOME \$530,461 and
 38 \$304,704 HOME Program Income and ESG \$150,740 and PY 2015 ESG \$6,753.

Projected Sources	CDBG	HOME	ESG	Total Funding
2016 Allocation	\$ 1,613,622	\$ 530,461	\$ 150,740	\$ 2,294,823
2015 Allocation			\$ 6,753	\$ 6,753
Program Income	\$ 1,106,000	\$ 304,704		\$ 1,410,704
Total Sources	\$ 2,719,622	\$ 835,165	\$ 157,493	\$ 3,712,280
Projected Uses	CDBG	HOME	ESG	Total

Program				
United Nonprofits, LLC	\$ 88,342			\$ 88,342
CDBG - To be Determined Project	\$ 131,761			\$ 131,761
Activity Delivery Costs, Capital Projects	\$ 70,000			\$ 70,000
Activity Delivery Costs, Housing Programs	\$ 60,000			\$ 60,000
CDBG Public Services				
Alaskan Aids Assistance Association	\$ 35,000			\$ 35,000
Alaska Legal Services	\$ 75,361			\$ 75,361
Anchorage Community Mental Health Services	\$ 66,496			\$ 66,496
Catholic Social Services	\$ 28,625			\$ 28,625
Rural Alaska Community Action Program	\$ 71,560			\$ 71,560
HOME Investment Partnerships Program				
NeighborWorks Alaska		\$ 224,637		\$ 224,637
NeighborWorks Alaska, Rural Alaska Community Action Program and Volunteers of America,		\$ 26,523		\$ 26,523
HOME - To Be Determined Project		\$ 202,934		\$ 202,934
Emergency Solutions Grant				
MOA DHHS			\$ 75,030	\$ 75,030
MOA DHHS			\$ 6,247	\$ 6,247
Catholic Social Services			\$ 64,404	\$ 64,404
Total Projected Uses	\$ 2,719,622	\$ 835,165	\$ 157,493	\$ 3,712,280

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Total Projected HUD Awards \$ 3,712,280

CDBG program income will reimburse the following previous appropriated award expenditures for the years where anticipated program income shortfalls occurred.

MOA Activity Delivery Costs 2012 (AR 2011-263 / AM 546-2011)	\$ 54,065
MOA ANCHOR Housing Costs 2011 (AR 2010-295 / AM 549-2010)	\$ 12,035
MOA Activity Delivery Costs 2010 (AR 2009-258 / AM 575-2009)	\$ 29,953

1	MOA Activity Delivery Costs 2009 (AR 2008-262 / AM 747-2008)	\$ 10,000
2	MOA Housing Services Costs 2008 (AR 2007-234 / AM 647-2007)	\$ 43,913
3	MOA Minor Repair Program 2007 (AR 2006-275 / AM 776-2007)	\$ 66,320
4	MOA Housing Services HOME Activity 2007 (AR 2006- 275 / AM 776-2007)	
5		<u>\$ 46,843</u>
6	Total	\$263,129

7
8 Appropriated funding from prior years awarded or reprogrammed. Draft 2015
9 Annual Action Plan Substantial Amendment #1 for CDBG funds of \$284,216 and
10 HOME funds of \$508,465; Draft 2014 Annual Action Plan Substantial Amendment
11 #3 for HOME funds of \$6,306; 2013 Annual Action Plan Substantial Amendment
12 #3 for CDBG funds of \$75,173; 2012 Annual Action Plan Substantial Amendment
13 #3 for CDBG funds of \$5,189 and Non Substantial Annual Action Plan funds of
14 \$330 for years 2011, 2010 and 2009.

15
16 **Program Years 2009, 2010, 2011, 2012, 2013, 2014 and 2015 Non-Substantial**
17 **and Substantial Project Summary** are Non-Substantial and Substantial Action
18 Plan Amendments that were previously appropriated however funding was
19 reprogrammed or extended for a one year option period on CDBG, HOME and
20 ESG.

Appropriated Funds	CDBG	HOME	ESG	Funding
2015 Appropriated Funding (AR 2015-23 / AM 51- 2015)	\$ 284,216	\$ 508,465	\$ 0	\$ 792,681
2014 Appropriated Funding (AR 2013-273 / AM 599- 2013)		\$ 6,306		\$ 6,306
2013 Appropriated Funding (AR 2013-194 / AM 423- 2013)	\$ 75,173			\$ 75,173
2012 Appropriated Funding (AR 2011-283 / AM 546- 2011)	\$ 5,189			\$ 5,189
2011 Appropriated Funding (AR 2010-295 / AM 549- 2010)	\$ 1			\$ 1
2010 Appropriated Funding (AR 2009-258 / AM 575- 2009)	\$ 324	\$ 3		\$ 327
2009 Appropriated Funding (AR 2008-262 / AM 747- 2008)	\$ 2			\$ 2
Total Sources	\$ 364,905	\$ 514,774	\$ 0	\$ 879,679
Reprogrammed Funding (moved between or awarded to other projects)	CDBG	HOME	ESG	Total

2015 CDBG Housing Program previously appropriated but not awarded				
Rural Alaska Community Action Program 2015	\$ 42,174			\$ 42,174
2015 CDBG Public Services funds previously appropriated but not awarded.				
Alaska Legal Services	\$ 75,361			\$ 75,361
Anchorage Community Mental Health Services	\$ 66,496			\$ 66,496
Catholic Social Services	\$ 28,625			\$ 28,625
Rural Alaska Community Action Program	\$ 71,560			\$ 71,560
2015 HOME Projects appropriated but not awarded				
Rural Alaska Community Action Program, Safe Harbor 2015		\$ 481,942		\$ 481,942
NeighborWorks Alaska, Rural Alaska Community Action Program and Volunteers of America, Operating Expense Assistance Awards 2015		\$ 26,523		\$ 26,523
Rural Alaska Community Action Program, Safe Harbor 2014		\$ 6,306		\$ 6,306
Emergency Solutions Grant 2015 (moved between projects)				
MOA – DHHS			\$ 32,202	\$ 32,202
Catholic Social Services			(\$ 32,202)	(\$ 32,202)
Reprogrammed to another project or activities				
RurAL CAP, Mobile Home Repair Program 2013	\$ 75,173			\$ 75,173
RurAL CAP, Mobile Home Repair Program 2012	\$ 5,189			\$ 5,189
RurAL CAP, Mobile Home Repair Program 2011 (rounding)	\$ 1			\$ 1
RurAL CAP, Mobile Home Repair Program 2010	\$ 324			\$ 324

RurAL CAP, Mobile Home Repair Program 2009	\$	2		\$	2	
Rural Alaska Community Action Program, Safe Harbor			\$	3	\$	3
Total Project Cost	\$	364,905	\$	514,774	\$	879,679

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Total \$879,679

Based on approval of this resolution, DHHS intends to make the above grant subrecipient awards and contracts upon the approval of awards and contracts from the Anchorage Municipal Assembly.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Gina M. Riggs-Kaiser, DHHS, PHIP-CSD
 Approved by: Melinda Freemon, Director, DHHS
 Concur: Lance Wilber, Director, Office of Management & Budget
 Fund Certification: Robert E. Harris, CFO

241-152316G-9331-BP2016	\$1,613,622
(CDBG Entitlement)	
241-152316G-9613-BP2016	\$1,106,000
(CDBG Program Income)	
241-152416G-9331-BP2016	\$530,461
(HOME Entitlement)	
241-152416G-9613-BP2016	\$304,704
(HOME Program Income)	
241-233416G-9331-BP2016	\$150,740
241-233415G-9331-BP2015	\$6,753
(ESG Entitlement)	

Concur: Michael K. Abbott, Municipal Manager
 Respectfully submitted: Ethan A. Berkowitz, Mayor

Attachment A
FY16 Funds Appropriation

The DHHS recommends appropriation of the FY 2016 Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Programs (HOME) and the Emergency Solutions Grant (ESG). The budget detail is presented below.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FY16 CDBG REVENUE

REVENUE	ACCOUNT NAME	AMOUNT
241-152316G-9331-BP2016	Federal Grant Revenue - Direct	\$1,613,622
241-152316G-9613-BP2016	CDBG Program Income	<u>1,106,000</u>
Total Revenue		\$2,719,622

FY16 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

EXPENDITURES	ACCOUNT NAME	AMOUNT
241-152316G-1101-BP2016	Straight Time Labor	\$313,427
241-152316G-1201-BP2016	Overtime	10,000
241-152316G-1301-BP2016	Leave/Holiday Accruals	28,333
241-152316G-1401-BP2016	Benefits	239,197
241-152316G-2101-BP2016	Office Supplies	4,953
241-152316G-2208-BP2016	Gasoline Issues	240
241-152316G-3201-BP2016	Communications	1,200
241-152316G-3203-BP2016	Wireless Airtime Only	1,200
241-152316G-3312-BP2016	Van Pool	114
241-152316G-3601-BP2016	Repair & Maint.-Contract	2,400
241-152316G-3702-BP2016	Fleet Equipment Rental	6,000
241-152316G-3802-BP2016	Advertising	5,400
241-152316G-3814-BP2016	Miscellaneous	263,129
241-152316G-3815-BP2016	Contract to Outside Org	1,707,287
241-152316G-4106-BP2016	Interest Payment	45,282
241-152316G-5603-BP2016	M&E <\$5,000 except HW & SW	5,400
241-152316G-6085-BP2016	Reprographics	1,500
241-152316G-6145-BP2016	General Liability	139
241-152316G-6147-BP2016	Worker's Compensation	13,339
241-152316G-6923-BP2016	Central Services IGC's Ops Grant	<u>71,082</u>
Total Expenditures		\$2,719,622

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

FY16 HOME REVENUE

REVENUE	ACCOUNT NAME	AMOUNT
241-152416G-9331-BP2016	Federal Grant Revenue-Direct	\$530,461
241-152416G-9613-BP2016	Loan Recovery	<u>304,704</u>
Total Revenue		\$835,165

FY16 HOME GRANT MANAGEMENT & TECHNICAL ASSISTANCE

EXPENDITURES	ACCOUNT NAME	AMOUNT
241-152416G-1101-BP2016	Straight Time Labor	\$39,258
241-152416G-1301-BP2016	Leave/Holiday Accruals	3,900
241-152416G-1401-BP2016	Benefits	19,712
241-152416G-3815-BP2016	Contract to Outside Org	751,649
241-152416G-6145-BP2016	General Liability	6
241-152416G-6147-BP2016	Workers Compensation	811
241-152416G-6923-BP2016	Central Services IGC's Ops Grant	<u>19,829</u>
Total Expenditures		\$835,165

EMERGENCY SOLUTIONS GRANT (ESG)

FY16 ESG REVENUE

REVENUE	ACCOUNT NAME	AMOUNT
241-233416G-9331-BP2016	Federal Grant Revenue-Direct	<u>\$150,740</u>
Total Revenue		\$150,740

FY16 ESG GRANT

EXPENDITURES	ACCOUNT NAME	AMOUNT
241-233416G-1101-BP2016	Straight Time Labor	\$3,500
241-233416G-1301-BP2016	Leave/Holiday	386
241-233416G-1401-BP2016	Benefits	2,642
241-233416G-3201-BP2016	Communications	101
241-233416G-3501-BP2016	Public Utility Services	6,030
241-233416G-3701-BP2016	Rentals	69,000
241-233416G-3802-BP2016	Advertising	1,000
241-233416G-3815-BP2016	Contract to Outside Organizations	64,404
241-233416G-6145-BP2016	General Liability	5
241-233416G-6147-BP2016	Worker's Compensation	162
241-233416G-6923-BP2016	Central Services IGC's Ops Grant	<u>3,510</u>
Total Expenditures		\$150,740

EMERGENCY SOLUTIONS GRANT (ESG)

FY15 ESG REVENUE

REVENUE	ACCOUNT NAME	AMOUNT
241-233415G-9331-BP2015	Federal Grant Revenue-Direct	<u>\$6,753</u>

Total Revenue \$6,753

EXPENDITURES	FY15 ESG GRANT ACCOUNT NAME	AMOUNT
241-233415G-1401-BP2015	Benefits	\$506
241-233415G-3815-BP2015	Rentals	<u>6,247</u>
Total Expenditures		\$6,753

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

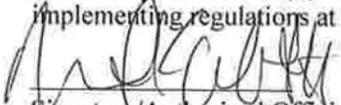
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

2-2-14
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2016, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

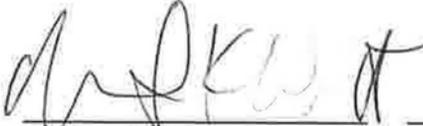
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

 2-2-16
Signature/Authorized Official Date

Municipal Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

 2-2-16
Signature/Authorized Official Date

Municipal Manager
Title

Specific HOME Certifications

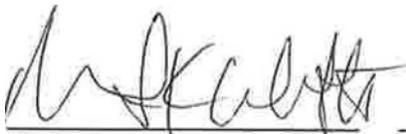
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

 2-2-16
Signature/Authorized Official Date

Municipal Manager
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

2-2-16

Date

Municipal Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

SF-424s

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="03/10/2016"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text" value="Municipality of Anchorage"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Municipality of Anchorage"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="92-0059987"/>	* c. Organizational DUNS: <input type="text" value="7666070130000"/>	
d. Address:		
* Street1: <input type="text" value="P. O. Box 196650"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Anchorage"/>	County/Parish: <input type="text" value="Municipality"/>	
* State: <input type="text" value="AK: Alaska"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="99519-6650"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Department of Health and Human"/>	Division Name: <input type="text" value="Community Safety & Development"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Melinda"/>	
Middle Name: <input type="text" value="L."/>	* Last Name: <input type="text" value="Freemon"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="DHHS Director"/>	
Organizational Affiliation: <input type="text" value="Department of Health and Human Services"/>		
* Telephone Number: <input type="text" value="907-343-4650"/>	Fax Number: <input type="text" value="907-343-6740"/>	
* Email: <input type="text" value="FreemonML@ci.anchorage.ak.us"/>		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
<input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
* 10. Name of Federal Agency:		
<input type="text" value="U. S. Housing and Urban Development, CPD"/>		
11. Catalog of Federal Domestic Assistance Number:		
<input type="text" value="14-218"/>		
CFDA Title:		
<input type="text" value="Community Development Block Grants/Entitlement Grants (CDBG)"/>		
* 12. Funding Opportunity Number:		
<input type="text" value="N/A"/>		
* Title:		
<input type="text" value="N/A"/>		
13. Competition Identification Number:		
<input type="text" value="N/A"/>		
Title:		
<input type="text" value="N/A"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
<input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project:		
<input type="text" value="Municipality of Anchorage, Anchorage Bowl Area"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

APR 21 2016

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,606,172.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="1,106,000.00"/>
* g. TOTAL	<input type="text" value="2,712,172.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
 a. This application was made available to the State under the Executive Order 12372 Process for review on
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
 Yes No
 If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**
 ** I AGREE
 ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
 Middle Name:
 * Last Name:
 Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:
 NVA 3/1/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="05/11/2016"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text" value="Municipality of Anchorage"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Municipality of Anchorage"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="92-0059987"/>	* c. Organizational DUNS: <input type="text" value="7666070130000"/>	
d. Address:		
* Street1: <input type="text" value="P. O. Box 196650"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="Anchorage"/>	<input type="text"/>	
County/Parish: <input type="text" value="Municipality"/>	<input type="text"/>	
* State: <input type="text" value="AK: Alaska"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="99519-6650"/>	<input type="text"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Department of Health and Human"/>	Division Name: <input type="text" value="Community Safety & Development"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Melinda"/>	
Middle Name: <input type="text" value="L."/>	<input type="text"/>	
* Last Name: <input type="text" value="Freemon"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="DHHS Director"/>		
Organizational Affiliation: <input type="text" value="Department of Health and Human Services"/>		
* Telephone Number: <input type="text" value="907-343-4650"/>	Fax Number: <input type="text" value="907-343-6740"/>	
* Email: <input type="text" value="FreemonML@ci.anchorage.ak.us"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U. S. Housing and Urban Development, CPD

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

Home Investment Partnerships Program

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

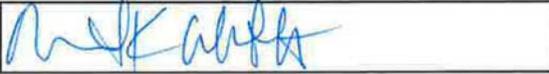
Municipality of Anchorage, Anchorage Bowl Area

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	Alaska
* b. Program/Project	Alaska
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	01/01/2016
* b. End Date:	12/31/2016
18. Estimated Funding (\$):	
* a. Federal	545,085.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	304,704.00
* g. TOTAL	849,789.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr.
* First Name:	Michael
Middle Name:	K.
* Last Name:	Abbott
Suffix:	
* Title:	Municipal Manager
* Telephone Number:	907-343-7121
Fax Number:	907-249-8075
* Email:	AbbottMK@ci.anchorage.ak.us.
* Signature of Authorized Representative:	
* Date Signed:	05/11/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: 03/10/2016	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: Municipality of Anchorage	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: Municipality of Anchorage		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 92-0059987	* c. Organizational DUNS: 7666070130000	
d. Address:		
* Street1: P. O. Box 196650	Street2: <input type="text"/>	
* City: Anchorage	County/Parish: Municipality	
* State: AK: Alaska	Province: <input type="text"/>	
* Country: USA: UNITED STATES	* Zip / Postal Code: 99519-6650	
e. Organizational Unit:		
Department Name: Department of Health and Human	Division Name: Community Safety & Development	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mrs.	* First Name: Melinda	Middle Name: L.
* Last Name: Freemon	Suffix: <input type="text"/>	
Title: DHHS Director		
Organizational Affiliation: Department of Health and Human Services		
* Telephone Number: 907-343-4650	Fax Number: 907-343-6740	
* Email: FreemonML@ci.anchorage.ak.us		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
<input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
* 10. Name of Federal Agency:		
<input type="text" value="U. S. Housing and Urban Development, CPD"/>		
11. Catalog of Federal Domestic Assistance Number:		
<input type="text" value="14-231"/>		
CFDA Title:		
<input type="text" value="Emergency Solutions Grant Program"/>		
* 12. Funding Opportunity Number:		
<input type="text" value="N/A"/>		
* Title:		
<input type="text" value="N/A"/>		
13. Competition Identification Number:		
<input type="text" value="N/A"/>		
Title:		
<input type="text" value="N/A"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
<input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project:		
<input type="text" value="Municipality of Anchorage, Anchorage Bowl Area"/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="145,258.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="145,258.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on .
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
 Yes No
 If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)
 ** I AGREE
 ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
 Middle Name:
 * Last Name:
 Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:
 WA 3/1/2016

Written standards for providing ESG assistance

Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

The allocation of ESG monies will use four resources to initiate the development of Policies and Procedures to apply for ESG funds. These Policies and Procedures will be combined and refined to meet new HUD definitions. These resources include at a minimum:

1. The recipient and subrecipient Policies and Procedures for Homeless Prevention and Rapid Re-housing Program;
2. Case management services within the department to allocate and process request for payments); and,
3. New HUD definitions, including: homelessness, chronically homelessness, and at risk of homelessness.

ESG written standards will include the following definitions:

- **Homelessness Prevention**
Provide financial assistance and services to help individuals and families at-risk of homelessness to maintain permanent housing and who have an annual income below 30% of median family income for the area as determined by HUD type of assistance: rent and utility assistance/subsidy, rent/utility deposits, and case management.
- **Rapid Re-housing**
Provide financial assistance and services to individuals and families who are homeless and help them move as quickly as possible into permanent housing and achieve stability in that housing. Type of assistance: rent and utility assistance/subsidy; rent/utility deposits, and case management.
- **Emergency Shelter**
Funds to be allocated for maintenance and operations of emergency shelters (as defined in §576.102) that house families and individuals who meet the criteria of homeless.
- **HMIS**
HMIS – the HEARTH Act makes HMIS participation a statutory requirement for ESG recipients and subrecipients. Victim service providers cannot, and legal services organizations may choose to not participate in HMIS.

All ESG assisted households must meet the revised HUD definition for at risk for homeless and/or homeless. The following are the criteria for eligibility under the ESG program.

Homelessness Prevention

ESG funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from becoming homeless as defined by HUD. The following requirements apply to eligible beneficiaries for Homeless Prevention:

- Individuals/families must be residents of the MOA;
- Individuals/families must have an income at or below 30% of the area median income (AMI) as determined by HUD;
- Individuals/families eligible for assistance must be lacking sufficient resources or support networks, e.g. family, friends, faith-based or other social networks, immediately available to prevent them from moving into an emergency shelter or primary nighttime residence that is not designed for or ordinarily used as regular sleeping accommodation for human beings; and
- Priority will be given to individuals and families who are currently in housing but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless or who need assistance to move to another unit; and fall into at least one of the secondary risk criteria:
 - Household has moved 2 or more times due to economic reasons over a 60 day period immediately preceding application for assistance;
 - Individual or family is living in the home of another because of economic hardship;
 - Have an eviction notice to vacate current housing within 21 days of application for assistance;
 - Individual or family is living in a hotel or motel not paid for by government or charitable organization;
 - Household lives in an overcrowded housing unit as defined by the US Census Bureau;
 - Individual is exiting a publicly funded institution or system of care; and
 - Otherwise lives in housing that is associated with instability and an increased risk of homelessness as identified in the consolidated plan and includes: extremely low-income renters who are single parents, minorities, single elderly and disabled.

Rapid Re-housing Assistance

ESG funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless family move as quickly as possible into permanent housing and achieve stability in that housing. The following requirements apply to beneficiaries for Rapid Re-housing Assistance:

- Individuals/families receiving rapid re-housing assistance must be literally homeless as defined by ESG criteria in 24 CFR §576.2; and
- Individuals/families must be living in the MOA or residing in a shelter within the MOA.

Determination of eligibility for ESG assistance will begin with a standardized screening tool and assessment conducted by the ESG case managers.

The assessment, conducted by a case manager will determine current living situation; income based on area median income, and ability to obtain and maintain subsequent housing options without assistance. The assessment will determine eligibility, type and length of assistance to be provided. The case manager and client(s) will develop a self-sufficiency plan that will be mutually signed and adhered to during course of service.

When determining the annual income of an individual or family, the standard for calculating annual income under 24 CFR §5.609 will be used by the case manager. Case managers must document and date the determination of income eligibility. This documentation will be included in the program participant record.

Re-evaluation of individuals and families receiving ESG assistance will be conducted not less than every 3 months to assure eligibility and will be documented in client's file.

Documentation of clients' homelessness situation is an important aspect of ESG program compliance. Case managers are required to maintain adequate documentation of homelessness or at-risk status to determine the eligibility of each person served by ESG. Documentation will be obtained from the participant or a third party at the time of entry into the program. Sufficient records must be established and maintained to enable the grantee and HUD to determine whether ESG requirements are being met as outlined in §576.500.

All applicants for assistance will affirm the information provided and authorize the sharing of information between agencies to assure coordination of services.

Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

It is expected that ESG subrecipients will actively coordinate with service providers including AK 2-1-1 and the ADRC to assure that individuals and families experiencing homelessness have the most up to date information and access to mainstream resources available to meet their needs and assist with housing stabilization. To the extent possible, ESG subrecipients will seek Memorandums of Understanding with key referral sources to assure seamless referral process for ESG clients.

For those clients identified as disabled or elderly, a referral will be made to the ADRC for options counseling regarding long-term care support services available in the community to assist with stabilization of those services for the eligible clients.

The CoC for the jurisdiction area has established a centralized, coordinated assessment system to meet HUD's requirements.

ESG recipient and subrecipients are required to report program participant-level data and update client information into AKHMIS. ESG recipient and subrecipients will participate in AKHMIS trainings and adhere to HUD data entry standards and security.

ESG recipient and subrecipients will take appropriate measures to provide for program participant confidentiality. ESG recipient and subrecipients will develop and implement procedures to guarantee the confidentiality of records concerning program participants.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

ESG rapid re-housing and homelessness prevention services will determine the prioritization of eligible individuals and families based on assessment by a case manager. The determination will be guided by the use of the Homeless Assessment Matrix-AK version, assessing barriers to housing and the ability to sustain housing after ESG assistance ends.

Rapid re-housing funds will target families that are homeless and assist them to move as quickly as possible into permanent housing and achieve stability. Due diligence will be employed to identify appropriate families who demonstrate the ability to maintain and sustain housing, either subsidized or unsubsidized, at the end of the rental assistance through ESG. Case managers will be provided during the term of participation with the goal of case management to ensure that the households enrolled in ESG will identify the reasons for homelessness and address these barriers for long term success.

Homelessness prevention funds will target individuals and families that are imminently at risk or at-risk of homelessness with an income below 30% of Area Median Income (AMI). Due diligence will be employed to identify individuals who “but for ESG assistance” will become homeless and who demonstrate the ability to maintain and sustain housing, either subsidized or unsubsidized after receiving assistance for rental and/or utility arrearages. At the time of initial screening and assessment, case manager will fully assess other possible resources including formal and informal that are available to applicant. Case manager will coach applicant in applying for and accessing available resources and provide the necessary amount of service coordination to assure success in maintaining housing.

Beyond targeting and using a standardized assessment tool, households will be served on a first-come, first-served basis.

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

The ESG recipient and subrecipients will set individual policies for cost sharing based on program design and the population being served.

It is expected that clients will assist with paying rent and utilities while receiving rapid re-housing assistance. Specific amount of cost sharing will be set in consultation with client and case manager and based on family situation. Expectations will be clearly stated in self-sufficiency plan and reviewed with case manager.

At such time the CoC sets system wide standards for cost-sharing, ESG recipient and subrecipients will implement agreed upon standards in program policies and procedures.

To the extent possible, ESG recipient and subrecipients will work to leverage other funding sources in assisting clients in order to serve the greatest number of at risk or homeless individuals/families.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

Subject to the general conditions under §576.103 and §576.104 the recipient and subrecipient may provide a client with up to 24 months of rental assistance during any 3 year period.

The ESG allocation for rental assistance will be limited to 3 months or less for short-term and 4 to 6 months for medium-term. The ESG case manager and client will come to an agreement on the length of assistance needed and jointly develop a long-term self-sufficiency plan to quickly move clients to housing stability and sustainment. Adherence to the plan will help to determine on-going assistance and requests for assistance in the future.

It is expected that during the course of rental assistance, the client contribution will increase incrementally and the ESG contribution will decrease in anticipation of termination of services at the end of the agreed upon time. Case managers will work closely with households to identify housing that is sustainable based on family income and size.

Rental assistance will end if and when other subsidy begins (i.e. Section 8 voucher, public housing, etc.).

Updates and input from the CoC will help to determine if limits on rental assistance should be increased or decreased based on community need, outcomes, and available budget within the HUD guidelines. At such time that standards for client contribution are set by the CoC, the ESG recipient and subrecipients will incorporate these into overall procedures and policies.

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Based on limited ESG funding the client will be limited to no more than 3 months of tenant-based rental assistance, plus security deposit and utility deposit if needed for short-term and 4 to 6 months of medium-term.

Homelessness prevention services delivered by the recipient and subrecipient are designed to prevent an individual or family from becoming homeless and are to be a one time assistance for rental and utility arrearages and financial assistance costs as described in §576.105. Average amount of assistance per household will average less than \$1,100 with exceptions granted based on extenuating circumstances.

To avoid duplication of ESG services, case managers will be entering client data into a shared AKHMIS system. ESG recipient and subrecipients will meet on a regularly scheduled basis to review program policies and procedures and staff potential homeless clients requiring additional assistance above and beyond above stated limits and HUD guidelines.

Acronyms

ACEH - Anchorage Coalition to End Homelessness
ACMHS – Anchorage Community Mental Health Services
ADRC – Aging and Disability Resource Center
ADVSAIP - Alaska Domestic Violence Sexual Assault Intervention Project
AFFH - Affirmatively Further Fair Housing
AHFC – Alaska Housing Finance Corporation
AI – Analysis of Impediments to Fair Housing Choice
AIDS – Acquired Immune Deficiency Syndrome
AKHMIS – Alaska Homeless Management Information System
ALP – Alaska Literacy Program
ALS – Alaska Legal Services
AMHTA – Alaska Mental Health Trust Authority
AnCHOR – Anchorage Communities Homeownership Resources
AP – Action Plan
ASC – Anchorage Safety Center
AWAIC – Abused Women’s Aid In Crisis
AWWU – Anchorage Water and Wastewater Utility
BFS – Brother Francis Shelter
CAPER – Consolidated Annual Performance and Evaluation Report
CDBG – Community Development Block Grant
CFR – Code of Federal Regulations
CHDO – Community Housing and Development Organization
CoC – Continuum of Care
Con Plan – Consolidated Plan
CPP – Citizen Participation Plan
CSD – Community Safety and Development
CSS – Catholic Social Services
DBA – Doing Business As
DCCR - Declaration of Covenants Conditions and Restrictions
DHHS – Department of Health and Human Services
DOT - Deed of Trust

ESG – Emergency Shelter Grant and Emergency Solutions Grant
Four A’s – Alaskan AIDS Assistance Association
HAND – Housing and Neighborhood Development Commission
HCOSH – HAND Commission Oversight Committee on Homelessness
HFHA – Habitat for Humanity Anchorage
HTF – National Housing Trust Fund
HIV – Human Immunodeficiency Virus
HOME – Home Investment Partnerships Program
HUD – Department of Housing and Urban Development
MHRP – Mobile Home Repair Program
MOA – Municipality of Anchorage
MRP – Minor Repair Program
MSW – Master’s in Social Work
MTW – Moving to Work
NWA – NeighborWorks® Alaska
RurAL CAP – Rural Alaska Community Action Program
SA – Substantial Amendment
STAR – Standing Together Against Rape
TBRA – Tenant Based Rental Assistance
µg/dL – micrograms per deciliter
VA – Veterans Administration
VFJ - Victims for Justice
VOA – Volunteers of America